

# PHAPlans

5YearPlanforFiscalYears2000 -2004  
AnnualPlanforFiscalYear2003

**NOTE:THISPHAPLANSTEMPLATE(HUD50075)ISTOBE COMPLETEDINACCORDANCE  
WITHINSTRUCTIONSLOCATEDINAPPLICABLEPIHNOTICES**

**PHA Plan  
Agency Identification**

**PHAName:** NEWPORT HOUSING AUTHORITY

**PHANumber:** AR028

**PHAFiscalYearBeginning:** 07/01/2003

**Public Access to Information**

**Information regarding any activities outlined in this plan can be obtained by contacting: (select all that apply)**

- X      Main administrative office of the PHA  
         PHA development management offices  
         PHA local offices

**Display Locations For PHA Plans and Supporting Documents**

The PHA Plans (including attachments) are available for public inspection at: (select all that apply)

- ☒      Main administrative office of the PHA  
         PHA development management offices  
         PHA local offices  
☐      Main administrative office of the local government  
         Main administrative office of the County government  
☐      Main administrative office of the State government  
☐      Public library  
☐      PHA website  
☐      Other (list below)

PHA Plan Supporting Documents are available for inspection at: (select all that apply)

- ☒      Main business office of the PHA  
         PHA development management offices  
         Other (list below)

**5-YEAR PLAN**  
**PHAFISCAL YEARS 2000-2004**  
[24CFR Part 903.5]

**A. Mission**

State the PHA's mission for serving the needs of low-income, very low income, and extremely low-income families in the PHA's jurisdiction. (select one of the choices below)

- ☒ The mission of the PHA is the same as that of the Department of Housing and Urban Development: To promote adequate and affordable housing, economic opportunity and a suitable living environment free from discrimination.
- ☐ The PHA's mission is: (state mission here)

**B. Goals**

The goals and objectives listed below are derived from HUD's strategic Goals and Objectives and those emphasized in recent legislation. PHAs may select any of these goals and objectives as their own, or identify other goals and/or objectives. Whether selecting the HUD-suggested objectives or their own, **PHAS ARE STRONGLY ENCOURAGED TO IDENTIFY QUANTIFIABLE MEASURES OF SUCCESS IN REACHING THEIR OBJECTIVES OVER THE COURSE OF THE 5 YEARS**. (Quantifiable measures would include target sets such as: numbers of families served or PHAS scores achieved.) PHAs should identify these measures in the space to the right of or below the stated objectives.

**HUD Strategic Goal: Increase the availability of decent, safe, and affordable housing.**

- ☒ PHA Goal: Expand the supply of assisted housing  
Objectives:
- ☐ Apply for additional rental vouchers:
  - ☒ Reduce public housing vacancies:
  - ☐ Leverage private or other public funds to create additional housing opportunities:
  - ☐ Acquire or build units or developments
  - ☐ Other (list below)
- ☒ PHA Goal: Improve the quality of assisted housing  
Objectives:
- ☒ Improve public housing management: (PHAS score)
  - ☐ Improve voucher management: (SEMAP score)
  - ☒ Increase customer satisfaction:
  - ☒ Concentrate one effort to improve specific management functions: (list; e.g., public housing finance; voucher unit inspections)
  - ☒ Renovate or modernize public housing units:
  - ☒ Demolish or dispose of obsolete public housing:
  - ☐ Provide replacement public housing:
  - ☐ Provide replacement vouchers:
  - ☐ Other: (list below)

PHAGoal:Increaseassistedhousingchoices

Objectives:

- ☐ Providevoucher mobilitycounseling:
- ☐ Conductoutreacheffortstopotentialvoucherlandlords
- ☐ Increasevoucherpaymentstandards
- ☐ Implementvoucherhomeownershipprogram:
- ☐ Implementpublichousingorotherhomeownershipprograms:
- ☐ Implementpublichousing site -basedwaitinglists:
- ☐ Convertpublichousingtovouchers:
- ☐ Other:(listbelow)

**HUDStrategicGoal:Improvecommunityqualityoflifeandeconomicvitality**

PHAGoal:Provideanimprovedlivingenvironment

Objectives:

- ☐ Implementmeasurestodeconcentratepovertybybringinghigherincome publichousinghouseholdsin tolowerincomedevelopments:
- ☐ Implementmeasurestopromoteincomemixinginpublichousingbyassuring accessforlowerincomefamiliesinto higherincome developments:
- ☐ Implementpublichousingsecurityimprovements:
- ☐ Designateddevelopmentsorbuildingsforparticularresidentgroups(elderly, personswithdisabilities)
- ☐ Other:(listbelow)

**HUDStrategicGoal:Promoteself -sufficiencyandassetdevelopmentoffamiliesand individuals**

- ☒ PHAGoal:Promoteself -sufficiencyandassetdevelopmentofassistedhouseholds
- Objectives:
  - ☒ Increasethenumberandpercentageofemploy edpersons inassistedfamilies:
  - ☒ Provideorattractsupportiveservicestoimproveassistancerecipients' employability:
  - ☒ Provideorattractsupportiveservicestoincreaseindependencefortheelderly orfamilieswithdisabilities.
  - ☐ Other:(listbelow)

**HUDStrategicGoal:EnsureEqualOpportunityinHousingforallAmericans**

- ☒ PHAGoal:Ensureequalopportunityandaffirmativelyfurtherfairhousing  
Objectives:
- ☒ Undertakeaffirmativemeasurestoensureaccesstoassistedhousing  
regardlessofrace,color,religionnationalorigin,sex,familialstatus,and  
disability:
  - ☒ Undertakeaffirmativemeasurestoprovideasuitablelivingenvironmentfor  
familieslivinginassistedhousing,regardlessofrace,color,religionnational  
origin,sex,familialstatus,anddisability:
  - ☒ Undertakeaffirmativemeasurestoensureaccessiblehousingtopersonswith  
allvarietiesofdisabilitiesregardless ofunitsizerequired:
  - ☐ Other:(listbelow)

**OtherPHAGoalsandObjectives:(listbelow)**

**AnnualPHAPlan**  
**PHAFiscalYear2000**  
[24CFRPart903.7]

**i. AnnualPlanType:**

Select which type of Annual Plan the PHA will submit.

☐ **Standard Plan**

**Streamlined Plan:**

- ☐ **High Performing PHA**  
☐ **Small Agency (<250 Public Housing Units)**  
**Administering Section 8 Only**

☒ **Troubled Agency Plan**

**ii. Executive Summary of the Annual PHA Plan**

[24CFRPart903.79(r)]

Provide a brief overview of the information in the Annual Plan, including highlights of major initiatives and discretionary policies the PHA has included in the Annual Plan.

**During the upcoming year, the Newport Housing Authority will continue with Modernization Activities to improve dwelling units and M&M buildings at all sites. Electrical distribution systems will be upgraded on all units which currently have original distribution panels and dryer outlets will be added to all one - bedroom and four - bedroom units at Project 28 - 4. New M&M buildings for the maintenance department will be constructed at Projects 28 - 1 & 28 - 4. The exteriors of units at Projects 28 - 2 & 28 - 3 will be cleaned and either painted or have vinyl siding installed. Dual sewer cleanouts will be installed at Project 28 - 1 to allow unblocking sewer lines both away from and into the dwelling units.**

**Much needed improvements will be made to the NHA Community Center, including the replacement of three obsolete furnaces and the expansion of the computer room from the current five computers to thirty - five computers. These computers will be utilized by elderly residents during the day, and by students in the Twenty - First Century/Gear - up Program after school hours in the afternoons.**

**iii. Annual Plan Table of Contents**

[24CFRPart903.79(r)]

ProvideatableofcontentsfortheAnnualPlan ,includingattachments,andalistofsupportingdocuments availableforpublicinspection .

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## Attachments

Indicatewhichattachmentsselectingallthatapplyprovides.Pr ovidetheattachment'sname(A,B,etc.)inthe spacetotheleftofthenameoftheattachment.Note:Iftheattachmentisprovidedasa **SEPARATE**file submissionfromthePHAPlansfile,providethefilenameinparenthesesinthespacetotherightofthetitle.

### RequiredAttachments:

- (A) AdmissionsPolicyforDeconcentration  
☐ FY2000CapitalFundProgramAnnualStatement  
☐ Mostrecentboard -approvedoperatingbudget(RequiredAttachmentforPHAs thataretroubled oratriskofbeingdesignatedtroubledONLY)

### OptionalAttachments:

- ☐ PHAManagementOrganizationalChart  
☐ FY2000CapitalFundProgram5YearActionPlan  
☐ PublicHousingDrugEliminationProgram(PHDEP)Plan  
☐ CommentsofResidentAdvisoryBoardorBoards(mustbeattachedifnot includedinPHAPlantext)  
☒ Other(Listbelow,providingeachattachmentname)  
 (B) MembershipoftheResidentAdvisoryBoard  
 (C) ResidentMemberontheP HA GoverningBoard

## SupportingDocumentsAvailableforReview

Indicatewhichdocumentsareavailableforpublicreviewbyplacingamarkinthe“Applicable&On Display”columnintheappropriaterows.Alllisteddocumentsmustbeondisplayifapplicabletothe programactivitiesconductedbythePHA.

List of Supporting Documents Available for Review		
Applicable & On Display	Supporting Document	Applicable Plan Component
X	PHA Plan Certification of Compliance with the PHA Plans and Related Regulations	5 Year and Annual Plans
X	State/Local Government Certification of Consistency with the Consolidated Plan	5 Year and Annual Plans
X	Fair Housing Documentation: Records reflecting that the PHA has examined its programs or proposed programs, identified any impediments to fair housing choice in those programs, addressed or is addressing those impediments in a reasonable fashion in view of the resources available, and worked or is working with local jurisdiction to implement any of the jurisdictions' initiatives to affirmatively further fair housing that require the PHA's involvement.	5 Year and Annual Plans
X	Consolidated Plan for the jurisdiction/s in which the PHA is located (which includes the Analysis of Impediments to Fair Housing Choice (AI)) and any additional backup data to support statement of housing needs in the jurisdiction	Annual Plan: Housing Needs
X	Most recent board -approved operating budget for the public housing program	Annual Plan: Financial Resources;
X	Public Housing Admissions and (Continued) Occupancy Policy (A&O), which includes the Tenant Selection and Assignment Plan [TSAP]	Annual Plan: Eligibility, Selection, and Admissions Policies
	Section 8 Administrative Plan	Annual Plan: Eligibility, Selection, and Admissions Policies
X	Public Housing Deconcentration and Income Mixing Documentation: 1. PHA board certification of compliance with deconcentration requirements (section 16(a) of the US Housing Act of 1937, as implemented in the 2/18/99 <i>Quality Housing and Work Responsibility Act Initial Guidance; Notice</i> and any further HUD guidance) and 2. Documentation of the required deconcentration and income mixing analysis	Annual Plan: Eligibility, Selection, and Admissions Policies
X	Public housing rent determination policies, including the methodology for setting public housing flat rents <input checked="" type="checkbox"/> check here if included in the public housing A&O Policy	Annual Plan: Rent Determination
X	Schedule of flat rents offered at each public housing development <input checked="" type="checkbox"/> check here if included in the public housing A&O Policy	Annual Plan: Rent Determination
	Section 8 rent determination (payment standard) policies check here if included in Section 8 Administrative Plan	Annual Plan: Rent Determination
X	Public housing management and maintenance policy documents, including policies for the prevention or eradication of pest infestation (including cockroach infestation)	Annual Plan: Operations and Maintenance
X	Public housing grievance procedures <input type="checkbox"/> check here if included in the public housing A&O Policy	Annual Plan: Grievance Procedures
	Section 8 informal review and hearing procedures check here if included in Section 8 Administrative Plan	Annual Plan: Grievance Procedures
X	The HUD -approved Capital Fund/Comprehensive Grant	Annual Plan: Capital Needs



List of Supporting Documents Available for Review		
Applicable & On Display	Supporting Document	Applicable Plan Component
X	Program Annual Statement (HUD 52837) for the active grant year	
	Most recent CIAP Budget/Progress Report (HUD 52825) for any active CIAP grant	Annual Plan: Capital Needs
	Most recent, approved 5 Year Action Plan for the Capital Fund/Comprehensive Grant Program, if not included as an attachment (provided at PHA option)	Annual Plan: Capital Needs
	Approved HOPEVI applications or, if more recent, approved or submitted HOPEVI Revitalization Plans or any other approved proposal for development of public housing	Annual Plan: Capital Needs
	Approved or submitted applications for demolition and/or disposition of public housing	Annual Plan: Demolition and Disposition
	Approved or submitted applications for designation of public housing (Designated Housing Plans)	Annual Plan: Designation of Public Housing
	Approved or submitted assessments of reasonable revitalization of public housing and approved or submitted conversion plans prepared pursuant to section 202 of the 1996 HUD Appropriations Act	Annual Plan: Conversion of Public Housing
	Approved or submitted public housing home ownership programs/plans	Annual Plan: Homeownership
	Policies governing any Section 8 Homeownership program check here if included in the Section 8 Administrative Plan	Annual Plan: Homeownership
	Any cooperative agreement between the PHA and the TANF agency	Annual Plan: Community Service & Self-Sufficiency
	FSS Action Plan/s for public housing and/or Section 8	Annual Plan: Community Service & Self-Sufficiency
	Most recent self-sufficiency (ED/SS, TOP or ROSS or other resident services grant) grant program reports	Annual Plan: Community Service & Self-Sufficiency
	The most recent Public Housing Drug Elimination Program (PHDEP) semi-annual performance report for any open grant and most recently submitted PHDEP application (PHDEP Plan)	Annual Plan: Safety and Crime Prevention
	The most recent fiscal year audit of the PHA conducted under section 5(h)(2) of the U.S. Housing Act of 1937 (42 U.S.C. 1437c(h)), the results of that audit and the PHA's response to any findings	Annual Plan: Annual Audit
	Troubled PHAs: MOA/Recovery Plan Other supporting documents (optional) (list individually; use as many lines as necessary)	Troubled PHAs (specify as needed)

## **1. Statement of Housing Needs**

[24 CFR Part 903.79(a)]

### **A. Housing Needs of Families in the Jurisdiction/s Served by the PHA**

Based upon the information contained in the Consolidated Plan/s applicable to the jurisdiction, and/or other data available to the PHA, provide a statement of the housing needs in the jurisdiction by completing the following table. In the "Overall" Needs column, provide the estimated number of renter families that have

housing needs. For the remaining characteristics, rate the impact of that factor on the housing needs for each family type, from 1 to 5, with 1 being “no impact” and 5 being “severe impact.” Use N/A to indicate that no information is available upon which the PHA can make this assessment.

<b>Housing Needs of Families in the Jurisdiction</b>							
Family Type	<b>by Family Type</b>						
	Overall	Affordability	Supply	Quality	Accessibility	Size	Location
Income ≤ 30% of AMI	582	5	2	3	3	2	1
Income > 30% but ≤ 50% of AMI	548	5	2	3	3	2	1
Income > 50% But < 80% of AMI	393	4	2	3	3	2	1
Elderly	530	4	2	3	4	1	2
Families with Disabilities	N/A						
Race/Ethnicity White	1129						
Race/Ethnicity African American	385						
Race/Ethnicity Hispanic	4						
Race/Ethnicity	5						

What sources of information did the PHA use to conduct this analysis? (Check all that apply; all materials must be made available for public inspection.)

- ☒ Consolidated Plan of the Jurisdiction/s  
Indicate year:
- ☒ U.S. Census data: the Comprehensive Housing Affordability Strategy (“CHAS”) dataset
- ☐ American Housing Survey data  
Indicate year:
- ☐ Other housing market study  
Indicate year:
- ☐ Other sources: (list and indicate year of information)

## **B. Housing Needs of Families on the Public Housing and Section 8 Tenant-Based Assistance Waiting Lists**

State the housing needs of the families on the PHA’s waiting list/s. **Complete one table for each type of PHA-wide waiting list administered by the PHA.** PHAs may provide separate tables for site-based or sub-jurisdictional public housing waiting lists at their option.

**Due to the good economy in this area our waiting list has become so small that each applicant can almost receive immediate assistance within a 2 -3 month period.**

## Housing Needs of Families on the Waiting List

Waiting list type: (select one)

Section 8 tenant-based assistance

☒ Public Housing

☐ Combined Section 8 and Public Housing

☐ Public Housing Site-Based or sub-jurisdictional waiting list (optional)

If used, identify which development/subjurisdiction:

	# of families	% of total families	Annual Turnover
Waiting list total	11		77
Extremely low income <= 30% AMI	8	73	
Very low income (> 30% but <= 50% AMI)	3	27	
Low income (> 50% but < 80% AMI)			
Families with children	8	73	
Elderly families	2	18	
Families with Disabilities	1	9	
Race/ethnicity White	5	45	
Race/ethnicity Black	6	55	
Race/ethnicity			

Characteristics by

Bedroom Size

(Public Housing

Only)

1BR 3 27

2BR 6 55

3BR 2 18

4BR

5BR

5+BR

Is the waiting list closed (select one)? ☒ No ☐ Yes

If yes:

How long has it been closed (# of months)?

Does the PHA expect to reopen the list in the PHA Plan year? ☐ No ☐ Yes

Does the PHA permit specific categories of families onto the waiting list, even if generally closed? ☐ No ☐ Yes

### C.StrategyforAddressingNeeds

ProvideabriefdescriptionofthePHA'sstrategyforaddressingthehousingneedsoffamiliesinthe jurisdictionandonthewaitinglist **INTHEUPCOMINGYEAR** ,andtheAgency'sreasonsforchoosing thisstrategy.

#### (1)Strategies

**Need:Shortageofaffordablehousingforalleligiblepopulations**

**Strategy1.MaximizethenumberofaffordableunitsavailabletothePHAwithi nits currentresourcesby:**

Selectallthatapply

- ☒ Employeffectivemaintenanceandmanagementpolicies tominimizethenumber ofpublichousingunitsoff -line
- ☒ Reduceturnovertimeforvacatedpublichousingunits
- ☒ Reducetimetorenovatepublichousingunits
- ☐ Seekreplacementofpublichousingunitslosttotheinventorythroughmixed financedevelopment
- ☐ Seekreplacementofpublichousingunitslosttotheinventoryt hroughsection8 replacementhousingresources
- ☐ Maintainorincreasesection8lease -upratesbyestablishingpaymentstandards thatwillenablefamiliestorentthroughoutthejurisdiction
- ☒ Undertakemeasurestoensureaccesstoaffordablehousingamongfamilies assistedbythePHA,regardless ofunitsizerequired
- ☐ Maintainorincreasesection8lease -upratesbymarketingtheprogramtoowners, particularlythoseoutsideofareasofminorityandpovertyconcentration
- ☐ Maintainorincreasesection8lease -upratesbyeffectivelyscreeningSection8 applicantstoincreaseowneracceptanceofprogram
- ☐ ParticipateintheConsolidatedPlandevelopmentprocesstoensurecoordination withbroadercommunitystrategies
- ☐ Other(listbelow)

**Strategy2:Increasethenumberofaffordablehousingunitsby:**

Selectallthatapply

- ☐ Applyforadditionalsection8unitsshouldtheybecomeavailable
- ☐ Leverageaffordablehousingresourcesinthecommunitythroughthecreation ofmixed -financehousing
- ☐ PursuehousingresourcesotherthanpublichousingorSection8tenant -based assistance.
- ☐ Other:(listbelow)

**Need:SpecificFamilyTypes:Familiesatorbelow30%ofmedian**

**Strategy1:Targetavailableassistancetofamiliesatorbelow30%ofAMI**

Selectallthatapply

- ☒ Exceed HUD federal targeting requirements for families at or below 30% of AMI in public housing I
- ☐ Exceed HUD federal targeting requirements for families at or below 30% of AMI in tenant-based section 8 assistance
- ☐ Employ admissions preferences aimed at families with economic hardships
- ☒ Adopt rent policies to support and encourage work
- ☐ Other: (list below)

**Need: Specific Family Types: Families at or below 50% of median**

**Strategy 1: Target available assistance to families at or below 50% of AMI**

Select all that apply

- ☒ Employ admissions preferences aimed at families who are working
- ☒ Adopt rent policies to support and encourage work
- ☐ Other: (list below)

**Need: Specific Family Types: The Elderly**

**Strategy 1: Target available assistance to the elderly:**

Select all that apply

- ☐ Seek designation of public housing for the elderly
- ☐ Apply for special -purpose voucher targeted to the elderly, should they become available
- ☐ Other: (list below)

**Need: Specific Family Types: Families with Disabilities**

**Strategy 1: Target available assistance to Families with Disabilities:**

Select all that apply

- ☐ Seek designation of public housing for families with disabilities
- ☐ Carry out the modifications needed in public housing based on the section 504 Needs Assessment for Public Housing
- ☐ Apply for special -purpose voucher targeted to families with disabilities, should they become available
- ☐ Affirmatively market to local non-profit agencies that assist families with disabilities
- ☐ Other: (list below)

**Need: Specific Family Types: Races or ethnicities with disproportionate housing needs**

**Strategy 1: Increase awareness of PHA resources among families of races and ethnicities with disproportionate needs:**

Select if applicable

- ☐ Affirmatively market to races/ethnicities shown to have disproportionate housing needs
- ☐ Other: (list below)

**Strategy 2: Conduct activities to affirmatively further fair housing**

Select all that apply

- ☐ Counsel section 8 tenants as to location of units outside of areas of poverty or minority concentration and assist them to locate those units
- ☐ Market the section 8 program to owners outside of areas of poverty/minority concentrations
- ☐ Other: (list below)

**Other Housing Needs & Strategies: (list needs and strategies below)****(2) Reasons for Selecting Strategies**

Of the factors listed below, select all that influenced the PHA's selection of the strategies it will pursue:

- ☒ Funding constraints
- ☒ Staffing constraints
- ☐ Limited availability of sites for assisted housing
- ☒ Extent to which particular housing needs are met by other organizations in the community
- ☐ Evidence of housing needs as demonstrated in the Consolidated Plan and other information available to the PHA
- ☐ Influence of the housing market on PHA programs
- ☐ Community priorities regarding housing assistance
- ☐ Results of consultation with local or state government
- ☒ Results of consultation with residents and the Resident Advisory Board
- ☐ Results of consultation with advocacy groups
- ☐ Other: (list below)

**2. Statement of Financial Resources**

[24 CFR Part 903.79(b)]

List the financial resources that are anticipated to be available to the PHA for the support of Federal public housing and tenant-based Section 8 assistance programs administered by the PHA during the Plan year.

Note: the table assumes that Federal public housing or tenant-based Section 8 assistance grant funds are expended on eligible purposes; therefore, uses of these funds need not be stated. For other funds, indicate the use for those funds as one of the following categories: public housing operations, public housing capital improvements, public housing safety/security, public housing supportive services, Section 8 tenant-based assistance, Section 8 supportive services or other.

<b>Financial Resources:</b>			
<b>Planned Sources and Uses</b>			
<b>Sources</b>	<b>Planned \$</b>		<b>Planned Uses</b>
<b>1. Federal Grants (FY 2000 grants)</b>			
a) Public Housing Operating Fund	360,472		
b) Public Housing Capital Fund	813,747		

<b>Financial Resources:</b>		
<b>Sources</b>	<b>Planned Sources and Uses</b>	<b>Planned Uses</b>
c) HOPEVI Revitalization d) HOPEVI Demolition e) Annual Contributions for Section 8 Tenant-Based Assistance f) Public Housing Drug Elimination Program (including any Technical Assistance funds) g) Resident Opportunity and Self - Sufficiency Grants h) Community Development Block Grant i) HOME Other Federal Grants (list below)		
<b>2. Prior Year Federal Grants</b> (unobligated funds only) (list below)		
<b>3. Public Housing Dwelling Rental Income</b>	426,080	Operating
<b>4. Other income</b> (list below) Operating Reserves	552,318	
<b>4. Non -federal sources</b> (list below)		
<b>Total resources</b>	2,152,617	

### **3. PHA Policies Governing Eligibility, Selection, and Admissions**

[24CFR Part 903.79(c)]

#### **A. Public Housing**

Exemptions: PHAs that do not administer public housing are not required to complete subcomponent 3A.

##### **(1) Eligibility**

a. When does the PHA verify eligibility for admission to public housing? (Select all that apply)

- ☐ When families are within a certain number of being offered a unit: (state number)
- ☐ When families are within a certain time of being offered a unit: (state time)
- ☒ Other: When families have reported to PHA all required information.

b. which non-income (screening) factors does the PHA use to establish eligibility for admission to public housing (select all that apply)?

- ☒ Criminal or Drug-related activity
- ☒ Rental history
- ☒ Housekeeping
- ☐ Other (describe)

c. ☒ Yes ☐ No: Does the PHA request criminal records from local law enforcement agencies for screening purposes?

d. ☒ Yes ☐ No: Does the PHA request criminal records from State law enforcement agencies for screening purposes?

e. ☒ Yes ☐ No: Does the PHA access FBI criminal records from the FBI for screening purposes? (either directly or through an NCIC - authorized source)

## **(2) Waiting List Organization**

a. Which methods does the PHA plan to use to organize its public housing waiting list (select all that apply)

- ☒ Community-wide list
- ☐ Sub-jurisdictional lists
- ☐ Site-based waiting lists
- ☐ Other (describe)

b. Where may interested persons apply for admission to public housing?

- ☒ PHA main administrative office
- ☐ PHA development site management office
- ☐ Other (list below)

c. If the PHA plan to operate one or more site-based waiting lists in the coming year, answer each of the following questions; if not, skip to subsection **(3) Assignment**

1. How many site-based waiting lists will the PHA operate in the coming year?

2. ☐ Yes ☒ No: Are any or all of the PHA's site-based waiting lists new for the upcoming year (that is, they are not part of a previously HUD-approved site-based waiting list plan)? If yes, how many lists?

3. ☐ Yes ☒ No: May families be on more than one list simultaneously? If yes, how many lists?

4. Where can interested persons obtain more information about and sign up to be on the site-based waiting lists (select all that apply)?



- ☒ PHA main administrative office
- ☐ All PHA development management offices
- ☐ Management offices at developments with site-based waiting lists
- ☐ At the development to which they would like to apply
- ☐ Other (list below)

### **(3) Assignment**

a. How many vacant unit choices are applicants ordinarily given before they fall to the bottom of or are removed from the waiting list? (select one)

- ☒ One
- ☐ Two
- ☐ Three or More

b. ☐ Yes ☐ No: Is this policy consistent across all waiting list types?

c. If answer to b is no, list variations for any other than the primary public housing waiting list/s for the PHA:

### **(4) Admissions Preferences**

a. Income targeting:

- ☒ Yes ☐ No: Does the PHA plan to exceed the federal targeting requirements by targeting more than 40% of all new admissions to public housing to families at or below 30% of median area income?

b. Transfer policies:

In what circumstances will transfer take precedence over new admissions? (list below)

- ☒ Emergencies
- ☒ Overhoused
- ☒ Underhoused
- ☒ Medical justification
- ☒ Administrative reasons determined by the PHA (e.g., to permit modernization work)
- ☐ Resident choice: (state circumstances below)
- ☐ Other: (list below)

c. Preferences

1. ☒ Yes ☐ No: Has the PHA established preferences for admission to public housing (other than date and time of application)? (If "no" is selected, skip to subsection **(5) Occupancy**)

2. Which of the following admission preferences does the PHA plan to employ in the coming year? (select all that apply from either former Federal preferences or other preferences)

Former Federal preferences:

- ☒ Involuntary Displacement (Disaster, Government Action, Action of Housing Owner, Inaccessibility, Property Disposition)
- ☐ Victims of domestic violence
- ☒ Substandard housing

- ☒ Homelessness
- ☒ Highrentburden(rentis>50percentofincome)

Otherpreferences:(selectbelow)

- ☒ Workingfamiliesandthoseunabletoworkbecauseofageordisability
- ☐ Veteransandveterans' families
- ☒ Residentswholiveand/orworkinthejurisdiction
- ☒ Thoseenrolledcurrentlyineducational,training,orupwardmobilityprograms
- ☒ Householdsthatcontributetomeetingincomegoals(broadrangeofincomes)
- ☒ Householdsthatcontributetomeetingincomerequirements(targeting)
- ☒ Thosepreviouslyenrolledineducational,training,orupwardmobility programs
- ☒ Victimsofreprisalsorhatecrimes
- ☐ Otherpreferen ce(s)(listbelow)

3.IfthePHAwillemployadmissionspreferences,pleaseprioritizebyplacinga“1”inthe spacethatrepresentsyourfirstpriority,a“2”intheboxrepresentingyoursecondpriority, andsoon.Ifyougiveequalweighttooneormoreofthesechoices(eitherthroughan absolutehierarchyorthroughapointsystem),placethesamenumbernexttoeach.That meansyoucanuse“1”morethanonce,“2”morethanonce,etc.

DateandTime

FormerFederalpreferences:

InvoluntaryDisplacement(Disaster,GovernmentAction,ActionofHousing Owner,Inaccessibility,PropertyDisposition)  
Victimsofdomesticviolence  
Substandardhousing  
Homelessness  
Highrentburden

Otherpreferences(selectallthatapply)

- 1 ☒ Workingfamiliesandthoseunabletoworkbecauseofageordisability
- ☐ Veteransandveterans' families
- 1 ☒ Residentswholiveand/orworkinthejurisdiction
- 1 ☒ Thoseenrolledcurrentlyineducational,training,orupwardmobilityprograms
- 1 ☒ Householdsthatcontributetomeetingincomegoals(broadrangeofincomes)
- 1 ☒ Householdsthatcontributetomeetingincomerequirements(targeting)
- 2 ☒ Thosepreviouslyenrolledineducational,training,orupwardmobility programs
- 2 ☒ Victimsofreprisalsorhatecrimes
- ☐ Otherpreference(s)(listbelow)

4.Relationshipofpreferencetoincometargetingrequirements:

ThePHAappliesp referenceswithinincometiers

- 1 Notapplicable:thepoolofapplicantfamiliesensuresthatthePHAwillmeet incometargetingrequirements

## (5)Occupancy

a. What reference materials can applicants and residents use to obtain information about the rules of occupancy of public housing (select all that apply)

- ☒ The PHA - resident lease
- ☒ The PHA's Admissions and (Continued) Occupancy policy
- ☒ PHA briefing seminars or written materials
- ☒ Other source (list) PHA Newsletter, Resident Meetings

b. How often must residents notify the PHA of changes in family composition? (select all that apply)

- ☒ At an annual reexamination and lease renewal
- ☒ Anytime family composition changes
- ☒ At family request for revision
- ☐ Other (list)

## (6)Deconcentration and Income Mixing

a. ☒ Yes ☐ No: Did the PHA's analysis of its family (general occupancy) developments to determine concentrations of poverty indicate the need for measures to promote deconcentration of poverty or income mixing?

b. ☒ Yes ☐ No: Did the PHA adopt any changes to its **admissions policies** based on the results of the required analysis of the need to promote deconcentration of poverty or to assure income mixing?

c. If the answer to b was yes, what changes were adopted? (select all that apply)

- ☐ Adoption of site -based waiting lists  
If selected, list targeted developments below:
- ☒ Employing waiting list "skipping" to achieve deconcentration of poverty or income mixing goals at targeted developments  
If selected, list targeted developments below:
- ☒ Employing new admission preferences at targeted developments  
If selected, list targeted developments below:
- ☐ Other (list policies and developments targeted below)

d. ☒ Yes ☐ No: Did the PHA adopt any changes to **other policies** based on the results of the required analysis of the need for deconcentration of poverty and income mixing?

e. If the answer to d were yes, how would you describe these changes? (Select all that apply)

- ☐ Additional affirmative marketing
- ☒ Actions to improve the marketability of certain developments

- ☐ Adoption or adjustment of ceiling rents for certain developments  
☒ Adoption of rent incentives to encourage deconcentration of poverty and income mixing  
☒ Other - Adopt Flat Rate Rents

f. Based on the results of the required analysis, in which developments will the PHA make special efforts to attract or retain higher -income families? (select all that apply)

- ☐ Not applicable: results of analysis did not indicate a need for such efforts  
☒ List (any applicable) developments below: AR028 -1 and AR028 -4

g. Based on the results of the required analysis, in which developments will the PHA make special efforts to assure access for lower -income families? (select all that apply)

- ☒ Not applicable: results of analysis did not indicate a need for such efforts  
☐ List (any applicable) developments below:

## B. Section 8

Exemptions: PHAs that do not administer section 8 are not required to complete sub -component 3B. Unless otherwise specified, all questions in this section apply only to the tenant -based section 8 assistance program (vouchers, and until completely merged into the voucher program, certificates).

### (1) Eligibility

a. What is the extent of screening conducted by the PHA? (Select all that apply)

- ☐ Criminal or drug -related activity only to the extent required by law or regulation  
☐ Criminal and drug -related activity, more extensively than required by law or regulation  
☐ More general screening than criminal and drug -related activity (list factors below)  
☐ Other (list below)

b. ☒ Yes ☐ No: Does the PHA request criminal records from local law enforcement agencies for screening purposes?

c. ☒ Yes ☐ No: Does the PHA request criminal records from State law enforcement agencies for screening purposes?

d. ☒ Yes ☐ No: Does the PHA access FBI criminal records from the FBI for screening purposes? (either directly or through an NCIC -authorized source)

e. Indicate what kinds of information you share with prospective landlords? (Select all that apply)

- ☒ Criminal or drug -related activity  
☐ Other (describe below)

### (2) Waiting List Organization

a. With which of the following program waiting lists is the section 8 tenant -based assistance waiting list merged? (Select all that apply)

- ☐ None  
☐ Federal public housing

- ☐ Federal moderate rehabilitation
- ☐ Federal project-based certificate program
- ☐ Other federal or local program (list below)

b. Where may interested persons apply for admission to section 8 tenant-based assistance? (select all that apply)

PHA main administrative office

Other (list below)

### **(3) Search Time**

a. Yes ☐ No: Does the PHA give extensions on standard 60-day period to search for a unit?

If yes, state circumstances below:

### **(4) Admissions Preferences**

a. Income targeting

☐ Yes No: Does the PHA plan to exceed the federal targeting requirements by targeting more than 75% of all new admissions to the section 8 program to families at or below 30% of median area income?

b. Preferences

1. Yes ☐ No: Has the PHA established preferences for admission to section 8 tenant-based assistance? (other than date and time of application) (if no, skip to subcomponent **(5) Special purpose section 8 assistance programs**)

2. Which of the following admission preferences does the PHA plan to employ in the coming year? (Select all that apply from either former Federal preferences or other preferences)

Former Federal preferences

Involuntary Displacement (Disaster, Government Action, Action of Housing Owner, Inaccessibility, Property Disposition)

Victims of domestic violence

☐ Substandard housing

Homelessness

☐ High rent burden (rent is > 50 percent of income)

Other preferences (select all that apply)

☐ Working families and those unable to work because of age or disability

☐ Veterans and veterans' families

☐ Residents who live and/or work in your jurisdiction

Those enrolled currently in educational, training, or upward mobility programs

☐ Households that contribute to meeting income goals (broad range of incomes)

☐ Households that contribute to meeting income requirements (targeting)

☐ Those previously enrolled in educational, training, or upward mobility programs

☐ Victims of reprisals or hate crimes

☐ Other preference(s) (list below)

3. If the PHA will employ admissions preferences, please prioritize by placing a “1” in the space that represents your first priority, a “2” in the box representing your second priority, and so on. If you give equal weight to one or more of these choices (either through an absolute hierarchy or through a points system), place the same number next to each. That means you can use “1” more than once, “2” more than once, etc.

Date and Time

Former Federal preferences

Involuntary Displacement (Disaster, Government Action, Action of Housing Owner, Inaccessibility, Property Disposition)  
Victims of domestic violence  
Substandard housing  
Homelessness  
High rent burden

Other preferences (select all that apply)

- ☐ Working families and those unable to work because of age or disability  
☐ Veterans and veterans' families  
☐ Residents who live and/or work in your jurisdiction  
☐ Those enrolled currently in educational, training, or upward mobility programs  
☐ Households that contribute to meeting income goals (broad range of incomes)  
☐ Households that contribute to meeting income requirements (targeting)  
☐ Those previously enrolled in educational, training, or upward mobility programs  
☐ Victims of reprisals or hate crimes  
☐ Other preference(s) (list below)

4. Among applicants on the waiting list with the equal preference status, how are applicants selected? (select one)

- ☐ Date and time of application  
☐ Drawing (lottery) or other random choice technique

5. If the PHA plans to employ preferences for “residents who live and/or work in the jurisdiction” (select one)

- ☐ This preference has previously been reviewed and approved by HUD  
☐ The PHA requests approval for this preference through this PHA Plan

6. Relationship of preferences to income targeting requirements: (select one)

- ☐ The PHA applies preferences within income tiers  
☐ Not applicable: the pool of applicant families ensures that the PHA will meet income-targeting requirements

#### **(5) Special Purpose Section 8 Assistance Programs**

- a. In which documents or other reference materials are the policies governing eligibility, selection, and admission to any special -purpose section 8 program administered by the PHA contained? (Select all that apply)

- ☐ The Section 8 Administrative Plan  
☐ Briefing sessions and written materials  
☐ Other (list below)

- b. How does the PHA announce the availability of any special -purpose section 8 program to the public?

- ☐ Through published notices  
☐ Other (list below)

#### **4. PHA Rent Determination Policies**

[24 CFR Part 903.79(d)]

#### **A. Public Housing**

Exemptions: PHAs that do not administer public housing are not required to complete sub -component 4A.

##### **(1) Income Based Rent Policies**

Describe the PHA's income based rent setting policy/ies for public housing using, including discretionary (that is, not required by statute or regulation) income disregards and exclusions, in the appropriate spaces below.

- a. Use of discretionary policies: (select one)

- ☒ The PHA will not employ any discretionary rent -setting policies for income based rent in public housing. Income -based rents are set at the higher of 30% of adjusted monthly income, 10% of unadjusted monthly income, the welfare rent, or minimum rent (less HUD mandatory deductions and exclusions). (If selected, skip to sub -component (2))

---or---

- ☐ The PHA employs discretionary policies for determining income based rent (If selected, continue to question b.)

##### **b. Minimum Rent**

1. What amount best reflects the PHA's minimum rent? (select one)

- ☐ \$0  
☐ \$1-\$25  
☒ \$26-\$50

2. ☐ Yes ☒ No: Has the PHA adopted any discretionary minimum rent hardship exemption policies?

3. If yes to question 2, list these policies below w:

##### **c. Rents set at less than 30% than adjusted income**

1. ☐ Yes ☒ No: Does the PHA plan to charge rents at a fixed amount or percentage less than 30% of adjusted income?

2.If yesto above, list the amounts or percentages charged and the circumstances under which these will be used below:

d. Which of the discretionary (optional) deductions and/or exclusions policies does the PHA plan to employ (select all that apply)

- ☐ For the earned income of a previously unemployed household member
- ☐ For increases in earned income
- ☐ Fixed amount (other than general rent -setting policy)  
If yes, state amount/s and circumstances below:
- ☐ Fixed percentage (other than general rent -setting policy)  
If yes, state percentage/s and circumstances below:
- ☐ For household heads
- ☐ For other family members
- ☐ For transportation expenses
- ☐ For the non-reimbursed medical expenses of non-disabled or non-elderly families
- ☐ Other (describe below)

e. Ceiling rents

1. Do you have ceiling rents? (rents set at a level lower than 30% of adjusted income) (select one)

- ☐ Yes for all developments
- ☐ Yes but only for some developments
- ☒ No

2. For which kinds of developments are ceiling rents in place? (select all that apply)

- ☐ For all developments
- ☐ For all general occupancy developments (not elderly or disabled or elderly only)
- ☐ For specified general occupancy developments
- ☐ For certain parts of developments; e.g., the high-rise portion
- ☐ For certain size units; e.g., larger bedroom sizes
- ☐ Other (list below)

3. Select the space or spaces that best describe how you arrive at ceiling rents (select all that apply)

- ☐ Market comparability study
- ☐ Fair market rents (FMR)
- ☐ 95<sup>th</sup> percentile rents
- ☐ 75 percent of operating costs
- ☐ 100 percent of operating costs for general occupancy (family) developments
- ☐ Operating costs plus debt service
- ☐ The "rental value" of the unit
- ☐ Other (list below)



f. Rentre -determinations:

1. Between income reexaminations, how often must tenants report changes in income or family composition to the PHA such that the changes result in an adjustment to rent? (select all that apply)

- ☐ Never
- ☐ At family option
- ☒ Anytime the family experiences an income increase
- ☐ Anytime a family experiences an income increase above a threshold amount or percentage: (if selected, specify threshold) \_\_\_\_\_
- ☐ Other (list below)

g. ☐ Yes ☒ No: Does the PHA plan to implement individual savings accounts for residents (ISAs) as an alternative to the required 12-month disallowance of earned income and phasing in of rent increases in the next year?

## **(2) Flat Rents**

1. In setting the market -based flat rents, what sources of information did the PHA use to establish comparability? (select all that apply.)

- ☐ The section 8 rent reasonableness study of comparable housing
- ☐ Survey of rents listed in local newspaper
- ☐ Survey of similar unassisted units in the neighborhood
- ☒ Other Section 8 FMR's rent were set at 100% of operating costs per sq. ft.

## **B. Section 8 Tenant -Based Assistance**

Exemptions: PHAs that do not administer Section 8 tenant -based assistance are not required to complete sub-component 4B. **Unless otherwise specified, all questions in this section apply only to the tenant -based section 8 assistance program (vouchers, and until completely merged into the voucher program, certificates).**

### **(1) Payment Standards**

Describe the voucher payment standards and policies .

a. What is the PHA's payment standard? (select the category that best describes your standard)

- ☐ At or above 90% but below 100% of FMR
- ☐ 100% of FMR
- ☐ Above 100% but at or below 110% of FMR
- ☐ Above 110% of FMR (if HUD approved; describe circumstances below)

b. If the payment standard is lower than FMR, why has the PHA selected this standard? (select all that apply)

- ☐ FMRs are adequate to ensure success among assisted families in the PHA's segment of the FMR area
- ☐ The PHA has chosen to serve additional families by lowering the payment standard
- ☐ Reflects market or submarket
- ☐ Other (list below)

c. If the payment standard is higher than FMR, why has the PHA chosen this level? (select all that apply)

- ☐ FMRs are not adequate to ensure success among assisted families in the PHA's segment of the FMR area
- ☐ Reflects market or submarket
- ☐ To increase housing options for families
- ☐ Other (list below)

d. How often are payment standards reevaluated for adequacy? (select one)

- ☐ Annually
- ☐ Other (list below)

e. What factors will the PHA consider in its assessment of the adequacy of its payment standard? (select all that apply)

- ☐ Success rates of assisted families
- ☐ Rent burdens of assisted families
- ☐ Other (list below)

## **(2) Minimum Rent**

a. What amount best reflects the PHA's minimum rent? (select one)

- ☐ \$0
- ☐ \$1-\$25
- ☒ \$26-\$50

b. Yes ☐ No: Has the PHA adopted any discretionary minimum rent hardship exemption policies? (if yes, list below)

## **5. Operations and Management**

[24 CFR Part 903.79(e)]

Exemptions from Component 5: High performing and small PHAs are not required to complete this section. Section 8 only PHAs must complete parts A, B, and C(2)

### **A. PHA Management Structure**

Describe the PHA's management structure and organization.

(select one)

- ☐ An organization chart showing the PHA's management structure and organization is attached.

- ☒ A brief description of the management structure and organization of the PHA follows: The Commission hires the Executive Director (ED) to run the agency on a day-to-day basis. The ED is CEO and is responsible for hiring and firing all personnel. Reporting directly to the ED are the Project Manager (Housing Manager), the Accounting Clerk, the Maintenance Supervisor, the Modernization Coordinator, and the Residential Coordinator. The ED supervises the administration staff, the maintenance supervisor, the modernization coordinator, and the residential coordinator. The maintenance supervisor supervises maintenance and maintenance personnel. The agency has an organizational chain of command and an open door policy for resident access.

## B. HUD Programs Under PHA Management

— List Federal programs administered by the PHA, number of families served at the beginning of the upcoming fiscal year, and expected turnover in each. (Use "NA" to indicate that the PHA does not operate any of the programs listed below.)

Program Name	Units or Families Served at Year Beginning	Expected Turnover
Public Housing	222	60
Section 8 Vouchers		
Section 8 Certificates		
Section 8 Mod Rehab		
Special Purpose Section		
8 Certificates/Vouchers		
(list individually)		
Public Housing Drug		
Elimination Program		
(PHDEP)		
Other Federal		
Programs (list		
individually)		

## C. Management and Maintenance Policies

List the PHA's public housing management and maintenance policy documents, manuals and handbooks that contain the Agency's rules, standards, and policies that govern maintenance and management of public housing, including a description of any measures necessary for the prevention or eradication of pest infestation (which includes cockroach infestation) and the policies governing Section 8 management.

- (1) Public Housing Maintenance and Management: (list below)
1. Admissions & Continued Occupancy Policy
  2. Personnel Policy
  3. Procurement Policy
  4. Maintenance Policy
  5. Schedule of Tenant Charges
  6. Asset Disposition Policy
  7. Vehicle Towing & Registration Policy
  8. Pest Infestation Prevention: Lease requires resident to make reasonable efforts to control pests such as roaches and to cooperate

with the Landlord's roach control efforts through inspections and roach control treatments.

## 9. Community Service Policy

(2) Section 8 Management: (list below)

## **6. PHA Grievance Procedures**

[24CFR Part 903.79(f)]

Exemptions from component 6: High performing PHAs are not required to complete component 6. Section 8-Only PHAs are exempt from sub -component 6A.

### **A. Public Housing**

1. ☐ Yes ☒ No: Has the PHA established any written grievance procedures in addition to federal requirements found at 24CFR Part 966, Subpart B, for residents of public housing?

If yes, list additions to federal requirements below:

2. Which PHA offices should residents or applicants to public housing contact to initiate the PHA grievance process? (select all that apply)

- ☒ PHA main administrative office  
☐ PHA development management offices  
☐ Other (list below)

### **B. Section 8 Tenant -Based Assistance**

1. Yes ☐ No: Has the PHA established informal review procedures for applicants to the Section 8 tenant -based assistance program and informal hearing procedures for families assisted by the Section 8 tenant -based assistance program in addition to federal requirements found at 24 CFR 982?

If yes, list additions to federal requirements below:

1. Which PHA offices should applicants or assisted families contact to initiate the informal review and informal hearing processes? (select all that apply)

- ☐ PHA main administrative office  
☐ Other (list below)

## **7. Capital Improvement Needs**

[24CFR Part 903.79(g)]

Exemptions from Component 7: Section 8 only PHAs are not required to complete this component and may skip to Component 8.

### **A. Capital Fund Activities**

Exemptions from sub -component 7A: PHAs that will not participate in the Capital Fund Program may skip to component 7B. All other PHAs must complete 7A as instructed.

### **(1) Capital Fund Program Annual Statement**

Using parts I, II, and III of the Annual Statement for the Capital Fund Program (CFP), identify capital activities the PHA is proposing for the upcoming year to ensure long-term physical and social viability of its public housing developments. This statement can be completed by using the CFP Annual Statement tables provided in the table library at the end of the PHA Plan template **OR**, at the PHA's option, by completing and attaching a properly updated HUD-52837.

Select one:

☐ The Capital Fund Program Annual Statement is provided as an attachment to the PHA Plan as Attachment (state name)

-or-

☒ The Capital Fund Program Annual Statement is provided below: (if selected, copy the CFP Annual Statement from the Table Library and insert there)

### **(2) Optional 5 -Year Action Plan**

Agencies are encouraged to include a 5-Year Action Plan covering capital work items. This statement can be completed by using the 5-Year Action Plan table provided in the table library at the end of the PHA Plan template **OR** by completing and attaching a properly updated HUD-52834.

a. ☒ Yes ☐ No: Is the PHA providing an optional 5-Year Action Plan for the Capital Fund? (if no, skip to sub-component 7B)

b. If yes to question a, select one:

☒ The Capital Fund Program 5-Year Action Plan is provided as an attachment to the PHA Plan as Attachment (state name)

-or-

☐ The Capital Fund Program 5-Year Action Plan is provided below: (if selected, copy the CFP Optional 5-Year Action Plan from the Table Library and insert there)

## **B. HOPE VI and Public Housing Development and Replacement Activities (Non-Capital Fund)**

Applicability of sub-component 7B: All PHAs administering public housing. Identify any approved HOPE VI and/or public housing development or replacement activities not described in the Capital Fund Program Annual Statement.

☐ Yes ☒ No: a) Has the PHA received a HOPE VI revitalization grant? (if no, skip to question c; if yes, provide responses to question b for each grant, copying and completing as many times as necessary)  
b) Status of HOPE VI revitalization grant (complete one set of questions for each grant)

1. Development name:

2. Development (project) number:

3. Status of grant: (select the statement that best describes the current status)

- ☐ Revitalization Plan under development  
☐ Revitalization Plan submitted, pending approval

- ☐ RevitalizationPlanapproved  
☐ ActivitiespursuanttoanapprovedRevitalizationPlan  
underway

☐ Yes ☒ No:c)DoesthePHAplantoapplyforaHOPEVIRevitalizationgrantin  
thePlanyear?  
Ifyes,listdevelopmentname/sbelow:

☐ Yes ☒ No:d)WillthePHAbeengaginginanymixed -financedevelopment  
activitiesforpublichousinginthePlanyear?  
Ifyes,listdevelopmentsoractivitiesbelow:

☐ Yes ☒ No:e)WillthePHAbeconductinganyotherpublichousingdevelopment  
orreplacementactivitiesnotdiscussedintheCapitalFund  
ProgramAnnualStatement?  
Ifyes,listdevelopmentsoractivitiesbelow:

## **8. DemolitionandDisposition**

[24CFRPart903.79(h)]

Applicabilityof component8:Section8onlyPHAsarenottorequiredto completethissection.

1. ☒ Yes ☐ No: DoesthePHAplantoconductanydemolitionordisposition  
activities(pursuanttosection18oftheU.S.HousingActof1937  
(42U.S.C.1437p))intheplanFiscalYear?(If“No”,skipto  
component9;if“yes”,completeoneactivitydescriptionforeach  
development.)

### **2.ActivityDescription**

☐ Yes ☒ No: HasthePHAprovidedtheactivitiesde scriptioninformationinthe **optional**  
PublicHousingAssetManagementTable?(If“yes”,skiptocomponent9.If  
“No”,completetheActivity

<b>Demolition/DispositionActivityDescription</b>
1a.Developmentname:NewportHousingAuthority
1b.Development(project)number:AR28P028001
2.Activitytype:Demolition <input checked="" type="checkbox"/> Disposition <input type="checkbox"/>
3.Applicationstatus(selectone) Approved <input checked="" type="checkbox"/> Submitted,pendingapproval <input type="checkbox"/> Plannedapplication <input type="checkbox"/>
4.Dateapplicationapproved,submitted,orplannedforsubmission: (01/31/03)

5. Number of units affected: 2
6. Coverage of action (select one) <input checked="" type="checkbox"/> Part of the development <input type="checkbox"/> Total development
7. Timeline for activity: a. Actual or projected start date of activity: 08/31/03 b. Projected end date of activity: 09/31/03

Demolition/Disposition Activity Description
1a. Development name: Newport Housing Authority 1b. Development (project) number: AR28P028004
2. Activity type: Demolition <input checked="" type="checkbox"/> Disposition <input type="checkbox"/>
3. Application status (select one) Approved <input checked="" type="checkbox"/> Submitted, pending approval <input type="checkbox"/> Planned application <input type="checkbox"/>
4. Date application approved, submitted, or planned for submission: (01/31/03)
5. Number of units affected: 2
6. Coverage of action (select one) <input checked="" type="checkbox"/> Part of the development <input type="checkbox"/> Total development
7. Timeline for activity: a. Actual or projected start date of activity: 08/31/03 b. Projected end date of activity: 09/31/03

## **9. Designation of Public Housing for Occupancy by Elderly Families or Families with Disabilities or Elderly Families and Families with Disabilities**

[24CFR Part 903.79(i)]

Exemptions from Component 9; Section 8 only PHAs are not required to complete this section.

1. ☐ Yes ☒ No: Has the PHA designated or applied for approval to designate or does the PHA plan to apply to designate any public housing for occupancy only by the elderly families or only by families with disabilities, or by elderly families and families with disabilities or will apply for designation for occupancy by only elderly families or only families with disabilities, or by elderly families and families with disabilities as provided by section 7 of the U.S. Housing Act of 1937 (42 U.S.C. 1437e) in the upcoming fiscal year? (If "No", skip to component 10. If "yes", complete one activity description for each development, unless the PHA is eligible to complete a streamlined submission; PHAs completing streamlined submissions may skip to component 10.)

### 2. Activity Description

- ☐ Yes ☐ No: Has the PHA provided all required activity description information for this component in the **optional** Public Housing Asset

Management Table? If “yes”, skip to component 10. If “No”, complete the Activity Description table below .

Designation of Public Housing Activity Description	
1a. Development name:	
1b. Development (project) number:	
2. Designation type:	
Occupancy by only the elderly	<input type="checkbox"/>
Occupancy by families with disabilities	<input type="checkbox"/>
Occupancy by only elderly families and families with disabilities	<input type="checkbox"/>
3. Application status (select one)	
Approved; included in the PHA’s Designation Plan	<input type="checkbox"/>
Submitted, pending approval	<input type="checkbox"/>
Planned application	<input type="checkbox"/>
4. Date this designation approved, submitted, or planned for submission: (DD/MM/YY)	
5. If approved, will this designation constitute a (select one)	
<input type="checkbox"/> New Designation Plan	
<input type="checkbox"/> Revision of a previously -approved Designation Plan?	
6. Number of units affected:	
7. Coverage of action (select one)	
<input type="checkbox"/> Part of the development	
<input type="checkbox"/> Total development	

## **10. Conversion of Public Housing to Tenant -Based Assistance**

[24CFR Part 903.79(j)]

Exemptions from Component 10; Section 8 only PHAs are not required to complete this section.

### **A. Assessment of Reasonable Revitalization Pursuant to section 202 of the HUD FY 1996 HUD Appropriations Act**

1. ☐ Yes ☒ No: Have any of the PHA’s developments or portions of developments been identified by HUD or the PHA as covered under section 202 of the HUD FY 1996 HUD Appropriations Act? (If “No”, skip to component 11; if “yes”, complete one activity description for each identified development, unless eligible to complete a streamlined submission. PHAs completing streamlined submissions may skip to component 11.)

#### 2. Activity Description

- ☐ Yes ☐ No: Has the PHA provided all required activity description information for this component in the **optional** Public Housing Asset Management Table? If “yes”, skip to component 11. If “No”, complete the Activity Description table below.

Conversion of Public Housing Activity Description	
1a. Development name:	
1b. Development (project) number:	
2. What is the status of the requirement for assessment?	
<input type="checkbox"/> Assessment underway	



- ☐ Assessment results submitted to HUD
- ☐ Assessment results approved by HUD (if marked, proceed to next question)
- ☐ Other (explain below)

3. ☐ Yes ☐ No: Is a Conversion Plan required? (If yes, go to block 4; if no, go to block 5.)

4. Status of Conversion Plan (select the statement that best describes the current status)

- ☐ Conversion Plan in development
- ☐ Conversion Plan submitted to HUD on: (DD/MM/YYYY)
- ☐ Conversion Plan approved by HUD on: (DD/MM/YYYY)
- ☐ Activities pursuant to HUD - approved Conversion Plan underway

5. Description of how requirements of Section 202 are being satisfied by means other than conversion (select one)

- ☐ Units addressed in a pending or approved demolition application (date submitted or approved: )
- ☐ Units addressed in a pending or approved HOPE VI demolition application (date submitted or approved: )
- ☐ Units addressed in a pending or approved HOPE VI Revitalization Plan (date submitted or approved: )
- ☐ Requirements no longer applicable: vacancy rates are less than 10 percent
- ☐ Requirements no longer applicable: site now has less than 300 units
- ☐ Other: (describe below)

## B. Reserved for Conversions pursuant to Section 202 of the U.S. Housing Act of 1937

## C. Reserved for Conversions pursuant to Section 33 of the U.S. Housing Act of 1937

### **11. Homeownership Programs Administered by the PHA**

[24CFR Part 903.79(k)]

#### **A. Public Housing**

Exemptions from Component 11A: Section 8 only PHAs are not required to complete 11A.

1. ☐ Yes ☒ No: Does the PHA administer any homeownership programs administered by the PHA under an approved section 5(h) homeownership program (42 U.S.C. 1437c(h)), or an approved HOPE I program (42 U.S.C. 1437aaa) or has the PHA applied or plan to apply to administer any homeownership programs under section 5(h), the HOPE I program, or section 32 of the U.S. Housing Act of 1937 (42 U.S.C. 1437z -4). (If "No", skip to component 11B; if "yes", complete one activity description for each applicable program/plan, unless eligible to complete a streamlined submission due to **small PHA** or **high performing PHA** status. PHAs completing streamlined submissions may skip to component 11B.)

2. Activity Description

☐ Yes ☐ No: Has the PHA provided all required activity description information for this component in the **optional** Public Housing Asset Management Table? (If "yes", skip to component 12. If "No", complete the Activity Description table below.)

<b>Public Housing Homeownership Activity Description (Complete one for each development affected)</b>
1a. Development name: 1b. Development (project) number:
2. Federal Program authority: <input type="checkbox"/> HOPEI <input type="checkbox"/> 5(h) <input type="checkbox"/> Turnkey III <input type="checkbox"/> Section 32 of the USHA of 1937 (effective 10/1/99)
3. Application status: (select one) <input type="checkbox"/> Approved; included in the PHA's Homeownership Plan/Program <input type="checkbox"/> Submitted, pending approval <input type="checkbox"/> Planned application
4. Date Homeownership Plan/Program approved, submitted, or planned for submission: (DD/MM/YYYY)
5. Number of units affected: 6. Coverage of application: (select one) <input type="checkbox"/> Part of the development <input type="checkbox"/> Total development

## B. Section 8 Tenant Based Assistance

1. ☐ Yes ☒ No: Does the PHA plan to administer a Section 8 Homeownership program pursuant to Section 8(y) of the U.S.H.A. of 1937, as implemented by 24 CFR part 982? (If "No", skip to component 12; if "yes", describe each program using the table below (copy and complete questions for each program identified), unless the PHA is eligible to complete a streamlined submission due to high performer status. **High performing PHAs** may skip to component 12.)

2. Program Description:

a. Size of Program

☐ Yes ☐ No: Will the PHA limit the number of families participating in the section 8 homeownership option?

If the answer to the question above was yes, which statement best describes the number of participants? (select one)

- ☐ 25 or fewer participants
- ☐ 26 - 50 participants
- ☐ 51 to 100 participants
- ☐ more than 100 participants

b.PHA -establishedeligibilitycriteria

☐ Yes ☐ No: Will the PHA's program have eligibility criteria for participation in its Section 8 Homeownership Option program in addition to HUD criteria?

If yes, list criteria below:

## **12. PHA Community Service and Self -sufficiency Programs**

[24CFR Part 903.79(l)]

Exemptions from Component 12: High performing and small PHAs are not required to complete this component. Section 8 - Only PHAs are not required to complete sub -component C.

### **A. PHA Coordination with the Welfare (TANF) Agency**

1. Cooperative agreements:

Yes ☒ No: Has the PHA entered into a cooperative agreement with the TANF Agency, to share information and/or target supportive services (as contemplated by section 12(d)(7) of the Housing Act of 1937)?

If yes, what was the date that agreement was signed? DD/MM/YY

2. Other coordination efforts between the PHA and TANF Agency (select all that apply)

Client referrals

Information sharing regarding mutual clients (for rent determinations and otherwise)

☐ Coordinate the provision of specific social and self -sufficiency services and programs to eligible families

☐ Jointly administer programs

☐ Partner to administer a HUD Welfare -to-Work voucher program

☐ Joint administration of other demonstration program

☐ Other (describe)

### **B. Services and programs offered to residents and participants**

#### **(1) General**

a. Self -Sufficiency Policies

Which, if any of the following discretionary policies will the PHA employ to enhance the economic and social self -sufficiency of assisted families in the following areas? (select all that apply)

☒ Public housing rent determination policies

☒ Public housing admissions policies

Section 8 admissions policies

☐ Preference in admission to section 8 for certain public housing families

☒ Preferences for families working or engaging in training or education programs for non -housing programs operated or coordinated by the PHA

☐ Preference/eligibility for public housing homeownership option participation

☐ Preference/eligibility for section 8 homeownership option participation

☐ Other policies (list below)

b. Economic and Social self-sufficiency programs

☐ Yes ☒ No: Does the PHA coordinate, promote or provide any programs to enhance the economic and social self-sufficiency of residents? (If "yes", complete the following table; if "no" skip to sub-component 2, Family Self Sufficiency Programs. The position of the table may be altered to facilitate its use.)

Services and Programs				
Program Name & Description (including location, if appropriate)	Estimated Size	Allocation Method (waiting list/random selection/specific criteria/other)	Access (development office/ PHA main office/other provider name)	Eligibility (public housing or section 8 participants or both)

**(2) Family Self Sufficiency program/s**

a. Participation Description

Family Self Sufficiency (FSS) Participation		
Program	Required Number of Participants (start of FY 2000 Estimate)	Actual Number of Participants (As of: DD/MM/YY)
Public Housing		
Section 8		

b. ☐ Yes ☒ No: If the PHA is not maintaining the minimum program size required by HUD, does the most recent FSS Action Plan address the steps the PHA plans to take to achieve at least the minimum program size?  
If no, list steps the PHA will take below:

**C. Welfare Benefit Reductions**

1. The PHA is complying with the statutory requirements of section 12(d) of the U.S. Housing Act of 1937 (relating to the treatment of income changes resulting from welfare program requirements) by: (select all that apply)

- ☒ Adopting appropriate changes to the PHA's public housing rent determination policies and training staff to carry out those policies
- ☒ Informing residents of new policy on admission and reexamination

- ☒ Actively notifying residents of new policy at times in addition to admission and reexamination.
- ☐ Establishing or pursuing a cooperative agreement with all appropriate TANF agencies regarding the exchange of information and coordination of services
- ☐ Establishing a protocol for exchange of information with all appropriate TANF agencies
- ☐ Other: (list below)

**D. Reserved for Community Service Requirement pursuant to section 12(c) of the U.S. Housing Act of 1937**

### **13. PHA Safety and Crime Prevention Measures**

[24CFR Part 903.79(m)]

Exemptions from Component 13: High performing and small PHAs not participating in PHDEP and Section 8 Only PHAs may skip to component 15. High performing and small PHAs that are participating in PHDEP and are submitting a PHDEP Plan with this PHA Plan may skip to sub -component D.

#### **A. Need for measures to ensure the safety of public housing residents**

1. Describe the need for measures to ensure the safety of public housing residents (select all that apply)

- ☐ High incidence of violent and/or drug -related crime in some or all of the PHA's developments
- ☐ High incidence of violent and/or drug -related crime in the area surrounding or adjacent to the PHA's developments
- ☒ Residents fearful for their safety and/or the safety of their children
- ☒ Observed lower -level crime, vandalism and/or graffiti
- ☐ People on waiting list unwilling to move into one or more developments due to perceived and/or actual level of violent and/or drug -related crime
- ☐ Other (describe below)

2. What information or data did the PHA use to determine the need for PHA action to improve safety of residents (select all that apply).

- ☒ Safety and security survey of residents
- ☒ Analysis of crime statistics over time for crimes committed "in and around" public housing authority
- ☒ Analysis of cost trends over time for repair of vandalism and removal of graffiti
- ☒ Resident reports
- ☒ PHA employee reports
- ☒ Police reports
- ☒ Demonstrable, quantifiable success with previous or ongoing anti-crime/anti-drug programs
- ☐ Other (describe below)

1. Which developments are most affected? (list below)  
AR028-1 and AR028 -4

**B. Crime and Drug Prevention activities the PHA has undertaken or plan to undertake in the next PHA fiscal year**

1. List the crime prevention activities the PHA has undertaken or plan to undertake: (select all that apply)

- ☐ Contracting with outside and/or resident organizations for the provision of crime and/or drug -prevention activities -
- ☒ Crime Prevention Through Environmental Design
- ☒ Activities targeted to at -risky youth, adults, or seniors
- ☒ Volunteer Resident Patrol/Block Watchers Program
- ☒ Other (describe below) Hiring of two city police officers for PHA areas AR028 - 1, 2, 3 and 4. Contracting with Department of Corrections Correctional Officer to provide security patrols as needed at AR028 -1 and AR028 -3.

2. Which developments are most affected? (list below) AR028 -1 and AR028 -4

**C. Coordination between PHA and the police**

1. Describe the coordination between the PHA and the appropriate police precincts for carrying out crime prevention measures and activities: (select all that apply)

- ☒ Police involvement in development, implementation, and/or ongoing evaluation of drug-elimination plan
- ☒ Police provide crime data to housing authority staff for analysis and action
- ☒ Police have established a physical presence on housing authority property (e.g., community policing office, officer in residence)
- ☒ Police regularly testify in and otherwise support eviction cases
- ☒ Police regularly meet with the PHA management and residents
- ☒ Agreement between PHA and local law enforcement agency for provision of above-baseline law enforcement services
- ☒ Other activities (list below)

Police and PHA management regularly meet.

2. Which developments are most affected? (list below) AR028 -1 and AR028 -4

**D. Additional information as required by PHDEP/PHDEP Plan**

PHA eligible for FY2000 PHDEP funds must provide a PHDEP Plan meeting specified requirements prior to receipt of PHDEP funds.

- ☐ Yes ☒ No: Is the PHA eligible to participate in the PHDEP in the fiscal year covered by this PHA Plan?
- ☐ Yes ☒ No: Has the PHA included the PHDEP Plan for FY2000 in this PHA Plan?
- ☐ Yes ☐ No: This PHDEP Plan is an Attachment. (Attachment Filename: \_\_\_\_)

## **14.RESERVEDFORPETPOLICY**

[24CFRPart903.79(n)]

PetPolicyisincludedintheNewportHousingAuthorityAdmissionsandContinued OccupancyPolicy(ACOP)andisavailableforpublicinspectionatthemain administrativeofficeofthePHA.

## **15.CivilRightsCertifications**

[24CFRPart903.79(o)]

CivilrightscertificationsareincludedinthePHAPlanCertificationsofCompliancewith thePHAPlansandRelatedRegulations.

## **16.FiscalAudit**

[24CFRPart903.79(p)]

1. ☒ Yes ☐ No: IsthePHArequiredtohaveanauditcon ductedundersection 5(h)(2)oftheU.S.HousingActof1937(42US.C.1437c(h))? (Ifno,skiptocomponent17.)
2. ☒ Yes ☐ No: WasthemostrecentfiscalauditsubmittedtoHUD?
3. ☒ Yes ☐ No: Werethereanyfindingsastheresultofthataudit?
4. ☐ Yes ☒ No: Iftherewereanyfindings,doanyremainunresolved? Ifyes,howmanyunresolvedfindingsremain? \_\_\_\_
5. ☐ Yes ☐ No: Haveresponsestoanyunresolvedfindingsbeensubmittedto HUD? Ifnot,whenaretheydue(statebelow)?

## **17.PHAAssetManagement**

[24CFRPart903.79(q)]

Exemptionsfromcomponent17:Section8OnlyPHAsarenotrequiredto completethiscomponent.High performingandsmallPHAsarenotrequiredto completethiscomponent.

1. ☐ Yes ☒ No: IsthePHAengaginginanyactivities thatwillcontributetothe long - termassetmanagementofitspublic housings stock,includinghow theAgencywillplanforlong -termoperating,capitalinvestment, rehabilitation,modernization,disposition,andotherneedsthathave **not**beenaddressedelsewhereinthisPHAPlan?
2. WhattypesofassetmanagementactivitieswillthePHAundertake?(selectallthat apply)
  - ☐ Notapplicable
  - ☐ Privatemanagement
  - ☐ Development-basedaccounting
  - ☐ Comprehensivestockassessment
  - ☐ Other:(listbelow)
3. ☐ Yes ☒ No: HasthePHAincludeddescriptionsofassetmanagementactivitiesin the **optional**PublicHousingAssetManagementTable?

## **18. Other Information**

[24CFR Part 903.79(r)]

### **A. Resident Advisory Board Recommendations**

1. ☒ Yes ☐ No: Did the PHA receive any comments on the PHA Plan from the Resident Advisory Board/s?

2. If yes, the comments are: (if comments were received, the PHA **MUST** select one)

☐ Attached as Attachment (Filename)

☒ Provided below:

The Residential Advisory Boards suggested the PHA enhance its outreach programs centered on community involvement for cleaner and safer neighborhoods, crime prevention, and meaningful activities centered on developing pride in family and community. The afterschool child rent technology program was expanded to encompass an increase of children from 100 per week to serving 300 children per week. The PHA reported that our agency has a solid Residential Coordinator Program, Girl Scouts Programs, training classes in family dynamics and parenting classes for single parent families, programs for senior citizens where they visit historical sites of Arkansas and programs for individuals with disabilities where a transportation is provided to medical appointments and periodic shopping ventures. The PHA maintains a solid foundation and is driven toward placing emphasis on excellent quality of life initiatives for all residents.

The Resident Advisory Board met in a special meeting on 01/31/03 to discuss the demolition of two burned -out apartments at AR028 -4 (1106 State/1157 Hout Drive) and the demolition of two boarded -up apartments at AR028 -1 (1000 Garfield/1004 Garfield). A motion was made for the demolition of these two buildings (total of four units) and was carried by unanimous vote.

3. In what manner did the PHA address those comments? (select all that apply)

☒ Considered comments, but determined that no changes to the PHA Plan were necessary.

☐ The PHA changed portions of the PHA Plan in response to comments  
List changes below:

Other: (list below)

### **B. Description of Election process for Residents on the PHA Board**

1. ☐ Yes ☒ No: Does the PHA meet the exemption criteria provided section 2(b)(2) of the U.S. Housing Act of 1937? (If no, continue to question 2; if yes, skip to sub -component C.)

2. ☒ Yes ☐ No: Was there a resident who serves on the PHA Board elected by the residents? (If yes, continue to question 3; if no, skip to sub -component C.)

3. Description of Resident Election Process:



a. Nomination of candidates for place on the ballot: (select all that apply)

- ☒ Candidates were nominated by resident and assisted family organizations
- ☒ Any adult recipient of PHA assistance could nominate candidates
- ☒ Self-nomination: Candidates registered with the PHA and requested a place on ballot
- ☐ Other: (describe)

b. Eligible candidates: (select one)

- ☐ Any recipient of PHA assistance
- ☐ Any head of household receiving PHA assistance
- ☒ Any adult recipient of PHA assistance
- ☐ Any adult member of a resident or assisted family organization
- ☐ Other (list)

c. Eligible voters: (select all that apply)

- ☒ All adult recipients of PHA assistance (public housing and section 8 tenant assistance) -based
- ☒ Representatives of all PHA resident and assisted family organizations
- ☐ Other (list)

**C. Statement of Consistency with the Consolidated Plan**

For each applicable Consolidated Plan, make the following statement (copy questions as many times as necessary).

1. Consolidated Plan jurisdiction: STATE OF ARKANSAS

2. The PHA has taken the following steps to ensure consistency of this PHA Plan with the Consolidated Plan for the jurisdiction: (select all that apply)

- ☒ The PHA has based its statement of needs of families in the jurisdiction on the needs expressed in the Consolidated Plan/s.
- ☐ The PHA has participated in any consultation process organized and offered by the Consolidated Plan agency in the development of the Consolidated Plan.
- ☐ The PHA has consulted with the Consolidated Plan agency during the development of this PHA Plan.
- ☐ Activities to be undertaken by the PHA in the coming year are consistent with the initiatives contained in the Consolidated Plan. (list below)
- ☐ Other: (list below)

4. The Consolidated Plan of the jurisdiction supports the PHA Plan with the following actions and commitments: (describe below)

**D. Other Information Required by HUD**

Use this section to provide any additional information requested by HUD.

**1. Definition of “Substantial Deviation” and Significant Amendment or Modification” (903.7R)**

**TheNewportHousingAuthoritywillconsiderthefollowingtobe changesinitsAgenc yPlannecessaryandsufficienttorequirea full reviewbytheResidentAdvisoryBoardbeforeacorrespondingchange intheAgencyPlancanbeadopted:**

- a. AnyalterationofthePHA’sMissionStatement.**
- b. AnychangeoramendmenttoastatedStrategicGoal.**
- c. AnychangeoramemdmenttoastatedStrategicObjective exceptinacasewherethechangeresultsfromtheobjective havingbeenmet.**
- d. AnyintroductionofanewStrategicGoaloranew StrategicObjective.**
- e. AnyalterationintheCapitalFundProgram(CFP)that affectsanexpendituregreaterthantwentypercent(20%) oftheCFPAnnualBudgetforthatyear.**

**Indefiningtheabove,theNewportHousingAuthorityintendsby “StrategicGoal”and“StrategicObjective”specificallythoseitemsinit FiveYearPlanandanychangeintheaboveitemswillbeconsidereda “substantialdeviation”fromtheplan.**

- 1. Changestorentoradmissionspoliciesororganizationofthe waitinglist.**
- 2. Additionsofnon -emergencyworkitems(itemsnotincludedinthe currentAnnualStatement or5 -YearActionPlan)orchangein useofreplacementreservefundsundertheCapitalFund Program.**
- 3. AdditionsofnewactivitiesnotincludedinanyPHDEPPlan.**
- 4. Anychangewithregardtodemolitionordisposition,designation, homeownershipprogramsorconversionactivities.**

**Anexceptiontothisdefinitionwillbemadeforanyoftheabovethat areadoptedtoreflectchangesHUDregulatoryrequirements;such changeswillnotbeconsideredsignificantamendmentsbyHUD.**

## **ATTACHMENT(A)**

### **Admissions Policy for Deconcentration:**

It is the Newport Housing Authority's policy to provide for deconcentration of poverty and encourage income mixing by bringing higher income families into lower income developments and lower income families into higher income developments. Toward this end, we will skip families on the waiting list to reach other families with a lower or higher income. We will accomplish this in a uniform and non-discriminating manner.

The PHA will affirmatively market our housing to all eligible income groups. Lower income residents will not be steered towards lower income developments and higher income residents will not be steered toward higher income developments.

Prior to the beginning of each fiscal year, we will analyze the income levels of families residing in each of our four developments and the income level of families on the waiting list. Based on this analysis, we will determine the level of marketing strategies and deconcentration incentives to implement.

## **ATTACHMENT(B)**

### **Membership of the Resident Advisory Board:**

Sherman Dean –President  
216 Calhoun Circle  
Newport, AR 72112  
(870) 523-6630

Clyde Coleman –Vice -President  
924 Hout Circle  
Newport, AR 72112  
No Phone

Marvel Dinwiddie  
922 Hout Circle  
Newport, AR 72112  
(870) 523-6027  
Shirley Johnson – Treasurer  
137 Ashley Drive  
Newport, AR 72112  
(870) 523-8856  
**ATTACHMENT(C)**

**Resident Member on the PHA Governing Board**

1. ☒ Yes    ☐ No:            Does the PHA governing board include at least one member who is directly assisted by the PHA this year? (if no, skip to #2)

A. Name of resident member(s) on the governing board:

Charlene Heatherly - Commissioner  
1203 Hines Street  
Newport, AR 72112  
(870) 523-6524

B. How was the resident board member selected: (select one)?

☒ Elected  
☐ Appointed

C. The term of appointment is (include the date term expires):            **5 Years**  
Term Expires 05/2006

2. A. If the PHA governing board does not have at least one member who is directly assisted by the PHA, why not?

- ☐ the PHA is located in a State that requires the members of a governing board to be salaried and serve on a full-time basis
- ☐ the PHA has less than 300 public housing units, has provided reasonable notice to the resident advisory board of the opportunity to serve on the governing board, and has not been notified by any resident of their interest to participate in the Board.
- ☐ Other (explain):

B. Date of next term expiration of a governing board member:            **05/2004**

C. Name and title of appointing official(s) for governing board (indicate appointing official for the next position):

Leroy Manko, Jr., Chairman Board of Commissioners  
Term Expires 05/2004



## CAPITAL FUND PROGRAM TABLES START HERE

<b>Annual Statement/Performance and Evaluation Report</b>					
<b>Capital Fund Program and Capital Fund Program Replacement Housing Factor (CFP/CFPRHF) Part I: Summary</b>					
PHAName: City of Newport Housing Authority		Grant Type and Number Capital Fund Program Grant No: AR37P02870799 Replacement Housing Factor or Grant No:			Federal FY of Grant: 1999
<input type="checkbox"/> Original Annual Statement <input type="checkbox"/> Reserve for Disasters/Emergencies            X Revised Annual Statement (revision no: 5) X Performance and Evaluation Report for Period Ending: 06/30/03 <input type="checkbox"/> Final Performance and Evaluation Report					
Line No.	Summary by Development Account	Total Estimated Cost		Total Actual Cost	
		Original	Revised	Obligated	Expended
1	Total Non - CFP Funds				
2	1406 Operations				
3	1408 Management Improvements	54,800	72,701.35	72,701.35	72,701.35
4	1410 Administration MOD Coordinator		4,112	1,525.71	1,525.71
5	1411 Audit		600	600	600
6	1415 Liquidated Damages				
7	1430 Fees and Costs	32,300	20,872.48	16,386.59	16,386.59
8	1440 Site Acquisition				
9	1450 Site Improvement	6,000	30,985.55	31,500	31,500
10	1460 Dwelling Structures	279,712	230,898.65	170,539.62	170,539.62
11	1465.1 Dwelling Equipment — Nonexpendable				
12	1470 Non dwelling Structures				
13	1475 Non dwelling Equipment		12,641.97	12,641.97	12,641.97
14	1485 Demolition				
15	1490 Replacement Reserve				
16	1492 Moving to Work Demonstration				
17	1495.1 Relocation Costs				
18	1499 Development Activities				
19	1501 Collateralization or Debt Service				
20	1502 Contingency				

<b>Annual Statement/Performance and Evaluation Report</b> <b>Capital Fund Program and Capital Fund Program Replacement Housing Factor (CFP/CFPRHF) Part I: Summary</b>					
<b>PHAName:</b> City of Newport Housing Authority		<b>Grant Type and Number</b> Capital Fund Program Grant No: AR37P02870799 Replacement Housing Factor or Grant No:			<b>Federal FY of Grant:</b> 1999
<input type="checkbox"/> Original Annual Statement <input type="checkbox"/> Reserve for Disasters/Emergencies           X Revised Annual Statement (revision no: 5) X Performance and Evaluation Report for Period Ending: 06/30/03 <input type="checkbox"/> Final Performance and Evaluation Report					
Line No.	Summary by Development Account	Total Estimated Cost		Total Actual Cost	
		Original	Revised	Obligated	Expended
21	Amount of Annual Grant: (sum of lines 2 – 20)	372,812.00	372,812.00	305,895.24	305,895.24
22	Amount of line 21 Related to LBP Activities				
23	Amount of line 21 Related to Section 504 compliance				
24	Amount of line 21 Related to Security – Soft Costs	26,000	26,000	26,000	26,000
25	Amount of Line 21 Related to Security – Hard Costs				
26	Amount of line 21 Related to Energy Conservation Measures				

<b>Annual Statement/Performance and Evaluation Report</b> <b>Capital Fund Program and Capital Fund Program Replacement Housing Factor (CFP/CFPRHF)</b> <b>Part II: Supporting Pages City of Newport Housing Authority 1999 COMP Grant/Rev 5/06 -30-03</b>								
PHAName: City of Newport Housing Authority		<b>Grant Type and Number</b> Capital Fund Program Grant No: AR37P02870799 Replacement Housing Factor Grant No:				Federal FY of Grant: 1999		
Development Number Name/HA-Wide Activities	General Description of Major Work Categories	Dev. Acct No.	Quantity	Total Estimated Cost		Total Actual Cost		Status of Work
				Original	Revised	Funds Obligated	Funds Expended	
HA-Wide	Residential Initiatives Coordinator	1408		11,800	23,701.35	23,701.35	23,701.35	Completed 03/17/03
HA-Wide	Housing Specialist	1408		17,000	20,000	20,000	20,000	Completed 05/15/01
HA-Wide	Security-Police	1408		26,000	26,000	26,000	26,000	Completed 05/15/01
HA-Wide	Computer Software	1408			3,000	3,000	3,000	Completed 06/07/01
HA-Wide	MOD Coordinator	1410			1,525.71	1,525.71	1,525.71	Completed
Ha-Wide	Audit	1411			600	600	600	Completed 03/02/01
HA-Wide	Design –Arch/Engineering	1430		21,000	3,921.39	3,921.39	3,921.39	Completed
HA-Wide	MOD Inspector	1430		11,300	12,465.20	12,465.20	12,465.20	Completed
AR28-1,4	Landscaping	1450	2LS	6,000	20,000	20,000	20,000	Completed 05/25/01
AR28-1,2,3,4	Housing Authority Signs Radar Trak	1450	4		11,500	11,500	11,500	Completed 02/28/02
AR28-2	Repl Eld Porch Lights	1460	32U	2,000	2,000	2,000	2,000	Completed 10/20/00
AR28-2	Porch Enclosures/Clothes Dryer Connections/Phase 1	1460	16U	164,312	125,437.14	58,520.38	58,520.38	Completed
AR28-1,2,3	Replace Roofs	1460	9U	79,000	25,500	25,500	25,500	Completed 09/10/01



<b>Annual Statement/Performance and Evaluation Report</b> <b>Capital Fund Program and Capital Fund Program Replacement Housing Factor (CFP/CFPRHF)</b> <b>Part II: Supporting Pages City of Newport Housing Authority 1999 COMP Grant/Rev 5/06 -30-03</b>								
PHAName: City of Newport Housing Authority		<b>Grant Type and Number</b> Capital Fund Program Grant No: AR37P02870799 Replacement Housing Factor Grant No:				Federal FY of Grant: 1999		
Development Number Name/HA-Wide Activities	General Description of Major Work Categories	Dev. Acct No.	Quantity	Total Estimated Cost		Total Actual Cost		Status of Work
				Original	Revised	Funds Obligated	Funds Expended	
HA-Wide	Computer Systems	1475	3		12,641.97	12,641.97	12,641.97	Completed 10/08/01
AR28-4	Install Window w/Air Conditioners	1460	120U	34,400	84,519.24	84,519.24	84,519.24	Completed 02/19/02
				372,812	372,812	305,895.24	305,895.24	

**CapitalFundProgramandCapitalFundProgramReplacementHousingFactor(CFP/CFPRHF)**

**-30-02**

[illegible]

# CapitalFundProgramandCapitalFundProgramReplacementHousingFactor(CFP/CFPRHF)PartI:Summary

<b>PHAName:CityOfNewportHousingAuthority</b>		<b>GrantTypeandNumber</b>		<b>FederalFYofGrant:</b>	
		CapitalFundProgramGrantNo: AR3702850100		2000	
		ReplacementHousingFactorGrantNo:			
<input type="checkbox"/> OriginalAnnualStatement <input type="checkbox"/> ReserveforDisasters/EmergenciesX <input type="checkbox"/> RevisedAnnualStatement(re visionno: 4) <b>**UpdatedExpendedCostThrough6/23/2003**</b>					
X <input type="checkbox"/> PerformanceandEvaluationReportforPeriodEnding:06/30/03 <input type="checkbox"/> FinalPerformanceandEvaluationReport					
Line No.	SummarybyDevelopmentAccount	TotalEstimatedCost		TotalActualCost	
		Original	Revised	Obligated	Expended
1	Totalnon -CFPFunds				
2	1406Operations				
3	1408ManagementImprovements	70,800	70,800	65,914.56	55,479.23
4	1410Administration	11,300	7,423	7,422.54	7,422.54
5	1411Audit		600	0	0
6	1415LiquidatedDamages				
7	1430FeesandCosts	21,000	21,000	0	0
8	1440SiteAcquisition				
9	1450SiteImprovement	21,000	52,969	52,969	52,969
10	1460DwellingStructures	364,675	200,977	38,020	38,020
11	1465.1DwellingEquipment —Nonexpendable				
12	1470NondwellingStructures	1,100	80,000	80,000	0
13	1475NondwellingEquipment	3,000	48,106	38,266.56	38,266.56
14	1485Demolition		11,000	0	0
15	1490ReplacementReserve				
16	1492MovingtoWorkDemonstration				
17	1495.1RelocationCosts				
18	1499DevelopmentActivities				
19	1501CollateralizationorDebtService				
20	1502Contingency				
21	AmountofAnnualGrant:(sumoflines2 –20)	492,875	492,875	282,592.66	192,157.33
22	Amountofline21RelatedtoLBPAactivities				
23	Amountofline21RelatedtoSection504compliance				
24	Amountofline21RelatedtoSecurity –SoftCosts	36,000	36,000	36,000	31,863.00
25	AmountofLine21RelatedtoSecurity – HardCosts				
26	Amountofline21RelatedtoEnergyConservationMeasures				

<b>Annual Statement/Performance and Evaluation Report</b> <b>Capital Fund Program and Capital Fund Program Replacement Housing Factor (CFP/CFPRHF)</b> <b>Part II: Supporting Pages: Newport Housing Authority 2000 Capital Fund Program/Rev. 4/06</b>								
<b>PHAName:</b> City of Newport Housing Authority			<b>Grant Type and Number</b> Capital Fund Program Grant No: AR37P02850100 Replacement Housing Factor Grant No:			<b>Federal FY of Grant:</b> 2000 <b>**Updated Expended Cost Through</b> <b>6/23/2003**</b>		
Development Number Name/HA-Wide Activities	General Description of Major Work Categories	Dev. Acct No.	Quantity	Total Estimated Cost		Total Actual Cost		Status of Work
				Original	Revised	Funds Obligated	Funds Expended	
HA-Wide	Residential Initiatives Coordinator	1408		12,000	12,000	11,414.56	11,414.56	Completed
“	Housing Specialist	1408		18,000	18,000	18,000	11,701.67	In Progress
“	Security – Police	1408		36,000	36,000	36,000	31,863	In Progress
“	Admin Staff Training	1408		800	800	500	500	Completed
“	Maint Staff Training	1408		4,000	4,000	0	0	Postponed
“	MOD Coordinator/Inspector	1410		11,300	7,423	7,422.54	7,422.54	Completed
“	Audit Fee	1411			600	0	0	Completed
“	Architect/Engineer	1430		21,000	21,000	0	0	Postponed
“	Tree Removal/Trimming	1450		21,330	21,300	21,300	21,300	Completed 06/29/01
AR28-1	Landscaping	1450		3,000	12,000	12,000	12,000	Completed 02/27/02
AR28-1,4	Security Fence	1450		12,000	16,905	16,905	16,905	Completed 12/19/01
AR28-4	Landscaping	1450		3,000	2,764	2,764	2,764	Completed
AR28-1	Window Air Conditioners	1460	80U	46,456	39,624	38,020	38,020	Completed
AR28-1	Central Air Conditioners	1460	4BR	16,000	16,000	0	0	Postponed
AR28-1	Replace Gas Meters	1460	40U	8,000	-0-	0	0	Cancelled
AR28-2	Replace Security Screens	1460	Phase 1	6,000	4,000	0	0	Postponed
AR28-3	Replace Security Screens	1460	Phase 1	18,000	4,000	0	0	Cancelled
AR28-4	Replace Roofs	1460	9DU	27,500	27,500	0	0	Cancelled

<b>Annual Statement/Performance and Evaluation Report</b> <b>Capital Fund Program and Capital Fund Program Replacement Housing Factor (CFP/CFPRHF)</b> <b>Part II: Supporting Pages: Newport Housing Authority 2000 Capital Fund Program/Rev. 4/06</b>								
<b>PHAName:</b> City of Newport Housing Authority			<b>Grant Type and Number</b> Capital Fund Program Grant No: AR37P02850100 Replacement Housing Factor Grant No:			<b>Federal FY of Grant:</b> 2000 <b>**Updated Expended Cost Through</b> <b>6/23/2003**</b>		
Development Number Name/HA-Wide Activities	General Description of Major Work Categories	Dev. Acct No.	Quantity	Total Estimated Cost		Total Actual Cost		Status of Work
				Original	Revised	Funds Obligated	Funds Expended	
AR28-4	Replace Range Hoods Phase I	1460	40U	12,650	5,200	0	0	Cancelled
AR28-4	Replaced Storm Windows Phase I	1460		97,700	15,000	0	0	Cancelled
AR28-1,4	Replace Window Blinds Phase I	1460	4BR	6,250	3,000	0	0	Cancelled
AR28-1,2,3,4	Extraordinary Maintenance	1460		30,000	30,000	0	0	Postponed
AR28-2,3	Add Eld Laundry and Storage Rooms	1460		77,244	56,653	0	0	Cancelled
AR28-4	M&M Shop Overhead Door	1470		1,645	0	0	0	Postponed
AR28-4	Renovate and Enlarge Computer Lab at Community Center	1470			80,000	80,000	0	In Progress
HA-Wide	Automobile and Insurance	1475			32,675	32,675	32,675	Completed 10/16/01
AR28-4	Office Furniture and Carpet	1475			2,800	0	0	Postponed
AR28-4	Sewer Machine	1475		3,000	2,000	0	0	Postponed
AR28-4	Computer/HUB/Network	1475			5,631	5,591.56	5,591.56	Completed 10/08/01
AR28-4	Upgrade Security System Offices Phase I	1475			5,000	0	0	Postponed
AR28-1,4	Asbestos Removal	1485	2DU		5,000	0	0	Postponed
AR28-1,4	Demolition	1485	2DU		6,000	0	0	Postponed
				492,875	492,875	282,592.66	192,157.33	

**AnnualStatement/PerformanceandEvaluationReport**  
**CapitalFundProgramandCapitalFundProgramReplacementHousingFactor(CFP/CFPRHF)**  
**PartIII:ImplementationSchedule**

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Annual Statement/Performance and Evaluation Report					
Capital Fund Program and Capital Fund Program Replacement Housing Factor (CFP/CFPRHF) Part I: Summary					
PHAName: City of Newport Housing Authority		Grant Type and Number Capital Fund Program Grant No: AR37P02850101 Replacement Housing Factor Grant No:			Federal FY of Grant: 2001
<input type="checkbox"/> Original Annual Statement <input type="checkbox"/> Reserve for Disasters/Emergencies X <input type="checkbox"/> Revised Annual Statement (revision no: 5)**    Updated Expended Cost Through 7/3/2003** X <input type="checkbox"/> Performance and Evaluation Report for Period Ending: 06/30/03 <input type="checkbox"/> Final Performance and Evaluation Report					
Line No.	Summary by Development Account	Total Estimated Cost		Total Actual Cost	
		Original	Revised	Obligated	Expended
1	Total non - CFP Funds				
2	1406 Operations				
3	1408 Management Improvements	79,400	72,517.83	71,517.83	16,554.00
4	1410 Administration	15,000	24,000	24,000	4,098.00
5	1411 Audit	600	480	480	480
6	1415 Liquidated Damages				
7	1430 Fees and Costs	24,000	38,840	38,840	27,476.99
8	1440 Site Acquisition				
9	1450 Site Improvement	58,143	89,957.75	89,957.75	66,357.75
10	1460 Dwelling Structures	174,100	156,559.90	156,559.90	79,705.41
11	1465.1 Dwelling Equip ment—Nonexpendable	38,800	73,295.52	60,720.97	60,720.97
12	1470 Nondwelling Structures	82,900	14,292	14,292	
13	1475 Nondwelling Equipment	30,000	17,000	14,209.56	14,209.56
14	1485 Demolition	0	16,000	16,000	
15	1490 Replacement Reserve				
16	1492 Moving to Work Demonstration				
17	1495.1 Relocation Costs				
18	1499 Development Activities				
19	1501 Collateralization or Debt Service				
20	1502 Contingency				
21	Amount of Annual Grant: (sum of lines 2 – 20)	502,943	502,943	486,578.01	269,602.68
22	Amount of line 21 Related to LBP Activities				
23	Amount of line 21 Related to Section 504 compliance				
24	Amount of line 21 Related to Security – Soft Costs	36,000	46,000	39,212.83	11,850



<b>Annual Statement/Performance and Evaluation Report</b>					
<b>Capital Fund Program and Capital Fund Program Replacement Housing Factor (CFP/CFPRHF) Part I: Summary</b>					
PHAName: City of Newport Housing Authority		Grant Type and Number Capital Fund Program Grant No: AR37P02850101 Replacement Housing Factor Grant No:			Federal FY of Grant: 2001
<input type="checkbox"/> Original Annual Statement <input type="checkbox"/> Reserve for Disasters/Emergencies X <input type="checkbox"/> Revised Annual Statement (revision no: 5)**    Updated Expended Cost Through 7/3/2003** X <input type="checkbox"/> Performance and Evaluation Report for Period Ending: 06/30/03 <input type="checkbox"/> Final Performance and Evaluation Report					
Line No.	Summary by Development Account	Total Estimated Cost		Total Actual Cost	
		Original	Revised	Obligated	Expended
25	Amount of Line 21 Related to Security – Hard Costs				
26	Amount of line 21 Related to Energy Conservation Measures				

<b>Annual Statement/Performance and Evaluation Report</b> <b>Capital Fund Program and Capital Fund Program Replacement Housing Factor (CFP/CFPRHF)</b> <b>Part II: Supporting Pages Newport Housing Authority 2001 Capital Fund Program/Rev. 5/06 -30-2003</b>								
PHAName: City of Newport Housing Authority			<b>Grant Type and Number</b> Capital Fund Program Grant No: AR37P02850101 Replacement Housing Factor Grant No:			<b>Federal FY of Grant: 2001</b> <b>**Funds Expended Through 7/3/2003**</b>		
Development Number Name/HA-Wide Activities	General Description of Major Work Categories	Dev. Acct No.	Quantity	Total Estimated Cost		Total Actual Cost		Status of Work
				Original	Revised	Funds Obligated	Funds Expended	
HA-Wide	Residential Initiatives Coordinator	1408		14,600	14,600	14,600	4,704.00	In Progress
“	Housing Specialist	1408		18,800	18,800	18,800		In Progress
“	Security – Police	1408		36,000	38,117.83	38,117.83	11,850.00	In Progress
“	Admin Staff Training	1408		5,000	1,000			
“	Maint Staff Training	1408		5,000	0			
“	MOD Coordinator/Inspector	1410		15,000	15,000	15,000	4,098.00	In Progress
“	Executive Director	1410		0	9,000	9,000		In Progress
“	Audit Fee	1411		600	480	480	480	Completed 03/13/03
“	Architect/Engineering	1430		24,000	38,840	38,840	27,476.99	In Progress
“	Tree Removals/Trimming	1450		14,143	14,143	14,143	14,143	Completed 02/25/02
AR28-1	Landscape/Improve Drainage	1450		12,000	18,000	18,000	18,000	Completed 02/25/02
HA-Wide	HA Signs Radar Trak	1450		8,000	10,200	10,200	10,200	Completed 03/01/02
AR28-1,4	Security Fencing	1450		12,000	17,666	17,666	17,666	Completed 02/28/02
AR28-2	Installation of Top Soil and Grading at Units 1326 & 1330 Hines	1450		0	3,000	3,000		
AR28-2	Installation of Soda at Units 1326 & 1330 Hines	1450		0	800	800		

<b>Annual Statement/Performance and Evaluation Report</b> <b>Capital Fund Program and Capital Fund Program Replacement Housing Factor (CFP/CFPRHF)</b> <b>Part II: Supporting Pages Newport Housing Authority 2001 Capital Fund Program/Rev. 5/06 -30-2003</b>								
PHAName: City of Newport Housing Authority			<b>Grant Type and Number</b> Capital Fund Program Grant No: AR37P02850101 Replacement Housing Factor Grant No:			<b>Federal FY of Grant: 2001</b> <b>**Funds Expended Through 7/3/2003**</b>		
Development Number Name/HA-Wide Activities	General Description of Major Work Categories	Dev. Acct No.	Quantity	Total Estimated Cost		Total Actual Cost		Status of Work
				Original	Revised	Funds Obligated	Funds Expended	
AR28-2	Removal of Concrete Forms, Flower Beds, Garbage Can Racks, and all Demolition Shown on Plans at Units 1203 & 1205 Hines	1450		0	1,000	1,000		
AR28-2	Installation of Concrete Steps, Handrail, and Fencing at Units 1203 & 1205 Hines	1450		0	3,500	3,500		
AR28-2	Installation of Concrete Retaining Wall at Units 1203 & 1205 Hines	1450		0	4,500	4,500		
AR28-2	Installation of Backfill and Site Grading at Units 1203 & 1205 Hines	1450		0	3,000	3,000		
AR28-2	Installation of Concrete Swale, Yard Inlet, and all Required Drainage at Units 1203 & 1205 Hines	1450		0	2,800	2,800		
AR28-2	Tree Removal (Various) at Site 28 -2	1450		0	3,500	3,500		
AR28-2	Installation of Soda at Units 1203 & 1205 Hines	1450		0	1,500	1,500		
AR28-4	Landscape/Improve Drainage	1450		12,000	0			Postponed
AR28-1,2,4	Emergency Repairs Repair Class 2 Gas Leaks	1450			6,348.75	6,348.75	6,348.75	Completed 04/05/03
AR28-2	Kitchen Renovations	1460	26U	13,000	0			
AR28-3	Kitchen Renovations	1460	18U	19,000	0			
AR28-4	Install Security System at 1057 Hout Lane -Police Officer/NHASecurity Officer Residence	1460		0	1,095	1,095	1,095	Completed 06/26/03

<b>Annual Statement/Performance and Evaluation Report</b> <b>Capital Fund Program and Capital Fund Program Replacement Housing Factor (CFP/CFPRHF)</b> <b>Part II: Supporting Pages Newport Housing Authority 2001 Capital Fund Program/Rev. 5/06 -30-2003</b>								
PHAName: City of Newport Housing Authority			<b>Grant Type and Number</b> Capital Fund Program Grant No: AR37P02850101 Replacement Housing Factor Grant No:			<b>Federal FY of Grant: 2001</b> <b>**Funds Expended Through 7/3/2003**</b>		
Development Number Name/HA-Wide Activities	General Description of Major Work Categories	Dev. Acct No.	Quantity	Total Estimated Cost		Total Actual Cost		Status of Work
				Original	Revised	Funds Obligated	Funds Expended	
AR28-4	Replace Roofing Phase 1	1460	12 DU	37,000	87,344.90	87,344.90	78,610.41	In Progress
AR28-2	Add Eld Laundry/Storage Room Phase 2	1460	12 U	47,000	0			
AR28-1,3	Repair Foundation Slab Spallings	1460	95 U	40,000	0			
HA-Wide	Replace Address Numbers	1460	270 U	8,100	0			
AR28-4	Convert Rear Porch to Utility Rooms at 1160 & 1162 Hout Drive	1460	2 EA	0	12,000	12,000		
AR28-4	Installation of Dryer Outlets and Electrical Improvements to 4 -Bedroom Units	1460	6 EA	0	9,315	9,315		
AR28-4	Installation of Dryer Vents at 4 -Bedroom Units	1460	6 EA	0	690	690		
AR28-4	Installation of Dryer Vents in 1 -Bedroom Duplex Elderly Unit	1460		0	230	230		
AR28-4	Installation of Dryer Outlet and Related Electrical at 1 -Bedroom Duplex Elderly Unit	1460		0	3,220	3,220		
AR28-4	Installation of Dryer Vent at 1 -Bedroom Duplex Regular Unit	1460		0	2,300	2,300		
AR28-4	Installation of Dryer Outlet and Related Electrical at 1 -Bedroom Duplex Regular Unit	1460		0	13,225	13,225		
AR28-4	Installation of Dryer Vent at 1 -Bedroom Quadruplex Elderly Unit	1460		0	1,840	1,840		

<b>Annual Statement/Performance and Evaluation Report</b> <b>Capital Fund Program and Capital Fund Program Replacement Housing Factor (CFP/CFPRHF)</b> <b>Part II: Supporting Pages Newport Housing Authority 2001 Capital Fund Program/Rev. 5/06 -30-2003</b>								
PHAName: City of Newport Housing Authority			<b>Grant Type and Number</b> Capital Fund Program Grant No: AR37P02850101 Replacement Housing Factor Grant No:			<b>Federal FY of Grant: 2001</b> <b>**Funds Expended Through 7/3/2003**</b>		
Development Number Name/HA-Wide Activities	General Description of Major Work Categories	Dev. Acct No.	Quantity	Total Estimated Cost		Total Actual Cost		Status of Work
				Original	Revised	Funds Obligated	Funds Expended	
AR28-4	Installation of Dryer Outlet and Related Electrical at 1 - Bedroom Quadruplex Elderly Unit	1460		0	25,300	25,300		
AR28-1	Replace Water Heaters	1465.1	18U	5,400	0			
AR28-3	Replace Water Heaters	1465.1	33U	9,900	0			
AR28-4	Replace Water Heater s	1465.1	40U	12,000	2,871.97	2,871.97	2,871.97	Completed 06/26/03
AR28-2,3	Replace Refrigerators	1465.1	23	21,500	27,778.55	15,204.00	15,204.00	In Progress
AR28-1	Window Air Conditioners Procurement	1465.1	100EA	0	35,000.00	35,000.00	35,000.00	Completed 06/02/03
AR28-1	Window Air Conditioners Installation	1465.1	97EA	0	3,500.00	3,500.00	3,500.00	Completed 06/03/03
HA-Wide	Window A/C's & Condensers Clean & Install Mosquito Guard Screen	1465.1	174EA	0	4,145.00	4,145.00	4,145.00	Completed 05/07/03
AR28 -4	Replace Central Office Roof and Soffits	1470		30,000	0			
AR28-4	Enclose/Remodel Central Office Lobby/Entrance	1470		30,000	0			
AR28-4	Add Parking Lot at Central Office/Security Lights	1470		22,900	0			
AR28-4	Installation of Concrete Ramp at M&M Building Parking Area	1470		0	1,000	1,000		

<b>Annual Statement/Performance and Evaluation Report</b> <b>Capital Fund Program and Capital Fund Program Replacement Housing Factor (CFP/CFPRHF)</b> <b>Part II: Supporting Pages Newport Housing Authority 2001 Capital Fund Program/Rev. 5/06 -30-2003</b>								
PHAName: City of Newport Housing Authority			<b>Grant Type and Number</b> Capital Fund Program Grant No: AR37P02850101 Replacement Housing Factor Grant No:			<b>Federal FY of Grant: 2001</b> <b>**Funds Expended Through 7/3/2003**</b>		
Development Number Name/HA-Wide Activities	General Description of Major Work Categories	Dev. Acct No.	Quantity	Total Estimated Cost		Total Actual Cost		Status of Work
				Original	Revised	Funds Obligated	Funds Expended	
AR28-4	Construction of Mechanical Closet at M&M Building for A/C - Heating Unit	1470		0	500	500		
AR28-4	Installation of A/C Unit, Furnace, and Related Duct Work at M&M Building	1470		15,000	5,853	5,853		
AR28-4	Replacement of Overhead Door at M&M Building	1470		0	1,500	1,500		
AR28-4	Installation Exit Signs and Electrical Improvements at M&M Building	1470		0	1,299	1,299		
AR28-1	Replacement of Furnace and A/C Unit in M&M Building at 600 Garfield	1470		0	4,140	4,140		
AR28-4	Upgrade Security System/Central Office Phase 2	1475		4,000	0			
AR28-1	Maint Office Computer/HUB/Network/Printer	1475		3,000	5,786.50	5,567.06	5,567.06	Completed 06/04/03
AR28-1	Upgrade Central Office Furniture/File Cabinets	1475		3,000	3,000	429.00	429.00	
HA-Wide	Tractor Mower	1475		5,000	8,213.50	8,213.50	8,213.50	Completed 06/04/03
AR28-1	Demolition of Units 1000 & 1004 Garfield	1485		0	8,500	8,500		
AR28-4	Demolition of Units 1157 Hout Drive and 1106 State	1485		0	7,500	7,500		
				502,943	502,943	486,578.01	269,602.68	

**Annual Statement/Performance and Evaluation Report**  
**Capital Fund Program and Capital Fund Program Replacement Housing Factor (CFP/CFPRHF)**  
**Part III: Implementation Schedule**

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<b>Annual Statement/Performance and Evaluation Report</b> <b>Capital Fund Program and Capital Fund Program Replacement Housing Factor (CFP/CFPRHF) Part 1: Summary</b>					
PHA Name: City of Newport Housing Authority			Grant Type and Number Capital Fund Program Grant No: AR37P02850102 Replacement Housing Factor Grant No:		Federal FY of Grant: 200 2
<input type="checkbox"/> Original Annual Statement <input type="checkbox"/> Reserve for Disasters/Emergencies <input type="checkbox"/> Revised Annual Statement (revision no: 1)           **Funds Expended Through 04/28/2003** <input checked="" type="checkbox"/> Performance and Evaluation Report for Period Ending: 06/30/03 <input type="checkbox"/> Final Performance and Evaluation Report					
Line No.	Summary by Development Account	Total Estimated Cost		Total Actual Cost	
		Original	Revised	Obligated	Expended
1	Total Non - CFP Funds				
2	1406 Operations				
3	1408 Management Improvements Soft Costs	94,000	77,400	67,400	
	Management Improvements Hard Costs				
4	1410 Administration	13,000	29,600	29,600	
5	1411 Audit	600	415		
6	1415 Liquidated Damages				
7	1430 Fees and Costs	20,000	20,000	20,000	
8	1440 Site Acquisition				
9	1450 Site Improvement	75,661	75,900	75,900	
10	1460 Dwelling Structures	163,700	163,646	68,336	390
11	1465.1 Dwelling Equipment — Nonexpendable	23,300	12,300	1,683	1,683
12	1470 Non Dwelling Structures	22,500	81,500	3,500	
13	1475 Non Dwelling Equipment	65,000	17,000		
14	1485 Demolition				
15	1490 Replacement Reserve				
16	1492 Moving to Work Demonstration				
17	1495.1 Relocation Costs				
18	1499 Development Activities				
19	1501 Collateralization or Debt Service				



<b>Annual Statement/Performance and Evaluation Report</b>					
<b>Capital Fund Program and Capital Fund Program Replacement Housing Factor (CFP/CFPRHF) Part 1: Summary</b>					
PHAName: City of Newport Housing Authority		Grant Type and Number Capital Fund Program Grant No: AR37P02850102 Replacement Housing Factor Grant No:			Federal FY of Grant: 200 2
<input type="checkbox"/> Original Annual Statement <input type="checkbox"/> Reserve for Disasters/Emergencies <input type="checkbox"/> Revised Annual Statement (revision no: 1)            **Funds Expended Through 04/28/2003** <input checked="" type="checkbox"/> Performance and Evaluation Report for Period Ending: 06/30/03 <input type="checkbox"/> Final Performance and Evaluation Report					
Line No.	Summary by Development Account	Total Estimated Cost		Total Actual Cost	
20	1502 Contingency				
21	Amount of Annual Grant: (sum of lines 2 -20)	477,761	477,761	266,419	2,073
22	Amount of line 21 Related to LBP Activities				
23	Amount of line 21 Related to Section 504 compliance				
24	Amount of line 21 Related to Security --Soft Costs	36,000	34,000	34,000	
25	Amount of Line 21 related to Security --Hard Costs				
26	Amount of line 21 Related to Energy Conservation Measures				

<b>Annual Statement/Performance and Evaluation Report</b> <b>Capital Fund Program and Capital Fund Program Replacement Housing Factor (CFP/CFPRHF)</b> <b>Part II: Supporting Pages Newport Housing Authority 2002 Capital Fund Program/Rev. 1/06 -30-2003</b>								
PHAName: City of Newport Housing Authority			<b>Grant Type and Number</b> Capital Fund Program Grant No: Replacement Housing Factor Grant No:			<b>Federal FY of Grant: 2002</b> <b>**Funds Expended Through 04/38/2003**</b>		
Development Number Name/HA-Wide Activities	General Description of Major Work Categories	Dev. Acct No.	Quantity	Total Estimated Cost		Total Actual Cost		Status of Work
				Original	Revised	Funds Obligated	Funds Expended	
AR028-1,2	Residential Initiatives Coordinator	1408		14,600	14,600	14,600		
AR028-3,4	Residential Initiatives Coordinator	1408		14,600	0			
HA-Wide	Housing Specialist	1408		18,800	18,800	18,800		
HA-Wide	Security – Police	1408		36,000	34,000	34,000		
HA-Wide	Admin Staff Training	1408		5,000	5,000			
HA-Wide	Maintenance Staff Training	1408		5,000	5,000			
HA-Wide	MOD Coordinator/Inspector	1410		13,000	15,000	15,000		
HA-Wide	Executive Director	1410		0	14,600	14,600		
HA-Wide	Audit Fee	1411		600	415			
HA-Wide	Architect/Engineering	1430		20,000	20,000	20,000		
HA-Wide	Tree Removal/Trimming	1450		3,000	0			
AR028-1	Tree Removal, Tree Trimming, and Stump Removal at Site 28 -1	1450		0	12,000	12,000		
AR028-3	Tree Removal, Tree Trimming, and Stump Removal at Site 28 -3	1450		0	15,000	15,000		
AR028-1	Installation of Sewer Cleanouts	1450		0	30,000	30,000		
AR028-4	Installation of Sewer Cleanouts	1450		0	600	600		
AR028-1	Removal of Garbage Can Racks	1450		0	5,000	5,000		
AR028-3	Removal of Garbage Can Racks	1450		0	900	900		
AR028-4	Removal of Garbage Can Racks	1450		0	5,100	5,100		
AR028-3	Removal of Fence and Concrete Anchors	1450		0	900	900		

<b>Annual Statement/Performance and Evaluation Report</b> <b>Capital Fund Program and Capital Fund Program Replacement Housing Factor (CFP/CFPRHF)</b> <b>Part II: Supporting Pages Newport Housing Authority 2002 Capital Fund Program/Rev. 1/06 -30-2003</b>								
PHAName: City of Newport Housing Authority			<b>Grant Type and Number</b> Capital Fund Program Grant No: Replacement Housing Factor Grant No:			<b>Federal FY of Grant: 2002</b> <b>**Funds Expended Through 04/38/2003**</b>		
Development Number Name/HA-Wide Activities	General Description of Major Work Categories	Dev. Acct No.	Quantity	Total Estimated Cost		Total Actual Cost		Status of Work
				Original	Revised	Funds Obligated	Funds Expended	
AR028-4	Construction of Concrete Patio Area, Including Backfill and Removal of Brick Wall, Flower Bed, and Bench	1450		0	6,400	6,400		
AR028-1	Landscaping/Improve Drainage	1450		12,000	0			
AR028-2	“	1450		4,000	0			
AR028-3	“	1450		6,000	0			
AR028-4	Landscaping/Improve Drainage	1450		12,000	0			
HA-Wide	HA Signs	1450		3,000	0			
HA-Wide	Security Fencing	1450		15,000	0			
AR028-1	Install School Bus Stop/Pickup Point	1450	1	2,554	0			
AR028-2	“	1450	1	2,553	0			
AR028-4	Install School Bus Stop/Pickup Point	1450	1	2,554	0			
HA-Wide	Repair Sidewalks/Streets	1450		13,000	0			
AR028-1	Replacement of Existing Furnace and Installation of Central A/C Unit in 4 - Bedroom Units	1460	4	0	40,000	40,000		
AR028-1	Replacement of Duct Work and Supply and Return Air Grill in 4 - Bedroom Units	1460	4	0	4,600	4,600		
AR028-1	Removal and Reconstruction and Painting of Hall Ceiling in 4 - Bedroom Units	1460	4	0	1,600	1,600		

<b>Annual Statement/Performance and Evaluation Report</b> <b>Capital Fund Program and Capital Fund Program Replacement Housing Factor (CFP/CFPRHF)</b> <b>Part II: Supporting Pages Newport Housing Authority 2002 Capital Fund Program/Rev. 1/06 -30-2003</b>								
PHAName: City of Newport Housing Authority			<b>Grant Type and Number</b> Capital Fund Program Grant No: Replacement Housing Factor Grant No:			<b>Federal FY of Grant: 2002</b> <b>**Funds Expended Through 04/38/2003**</b>		
Development Number Name/HA-Wide Activities	General Description of Major Work Categories	Dev. Acct No.	Quantity	Total Estimated Cost		Total Actual Cost		Status of Work
				Original	Revised	Funds Obligated	Funds Expended	
AR028-1	Electrical Improvements to 4 -Bedroom Units	1460	4	0	5,980	5,980		
AR028-4	Installation of Central A/C Unit and Mechanical Improvements to 4-Bedroom Units	1460	6	0	15,766	15,766		
AR028-1	Kitchen Renovations Phase 1	1460	100	5,000	5,000			
AR028-2	"Phase 2	1460	34	8,000	8,000			
AR028-3	"Phase 2	1460	20	4,700	4,700			
AR028-4	Kitchen Renovations Phase 1	1460	120	6,000	6,000			
HA-Wide	Replace Windows/Screens Phase 2	1460	100	8,000	0			
HA-Wide	Replace Window Blinds Phase 2	1460	100	8,000	8,000			
HA-Wide	Replace Interior Doors Phase 1	1460	300	20,000	20,000	390	390	In Progress
AR028-4	Replace Rear Exterior Doors	1460	120	24,000	24,000			
AR028-2	Replace Flat Roofsw/Pitched Roofs	1460	4	30,000	0			
HA-Wide	Extraordinary Maintenance	1460		30,000	20,000			
HA-Wide	Air Conditioning Phase 3	1460		20,000	0			
AR028-2	Replace Water Heaters	1465.1		4,500	1,500			
AR028-1	Replace Gas Ranges	1465.1	10	2,800	900			
AR028-4	Replace Gas Ranges	1465.1	10	2,800	900			

<b>Annual Statement/Performance and Evaluation Report</b> <b>Capital Fund Program and Capital Fund Program Replacement Housing Factor (CFP/CFPRHF)</b> <b>Part II: Supporting Pages Newport Housing Authority 2002 Capital Fund Program/Rev. 1/06 -30-2003</b>								
PHAName: City of Newport Housing Authority			<b>Grant Type and Number</b> Capital Fund Program Grant No: Replacement Housing Factor Grant No:			<b>Federal FY of Grant: 2002</b> <b>**Funds Expended Through 04/38/2003**</b>		
Development Number Name/HA-Wide Activities	General Description of Major Work Categories	Dev. Acct No.	Quantity	Total Estimated Cost		Total Actual Cost		Status of Work
				Original	Revised	Funds Obligated	Funds Expended	
AR028-2	Replace Refrigerators	1465.1	2	900	900			
AR028-3	Replace Refrigerators	1465.1	2	900	900			
AR028-2	Replace Electrical Ranges	1465.1	10	3,800	2,400	1,175	1,175	In Progress
AR028-3	Replace Electrical Ranges	1465.1	10	3,800	2,400			
AR028-4	Replace Electrical Ranges	1465.1	10	3,800	2,400	508	508	In Progress
AR028-1	Replacement of Overhead Door at M&M Building at 600 Garfield	1470		0	1,500	1,500		
AR028-3	Removal of Existing Benches and Installation of Metal Benches at Gazebo	1470		0	2,000	2,000		
AR028-4	Build Maintenance (M&M) Building at Site 28 -4	1470		22,500	40,000			
AR028-4	Enlarge M&M Building at Site 28 -4	1470		0	18,000			
AR028-4	Replace A/C Unit, Furnace, and Related Duct Work at M&M Building	1470		0	10,000			
HA-Wide	Replace HA Community Center Horizontal Furnaces	1470	3EA	0	10,000			

<b>Annual Statement/Performance and Evaluation Report</b> <b>Capital Fund Program and Capital Fund Program Replacement Housing Factor (CFP/CFPRHF)</b> <b>Part II: Supporting Pages Newport Housing Authority 2002 Capital Fund Program/Rev. 1/06</b> <span style="float: right;"><b>-30-2003</b></span>								
PHAName: City of Newport Housing Authority			<b>Grant Type and Number</b> Capital Fund Program Grant No: Replacement Housing Factor Grant No:			<b>Federal FY of Grant: 2002</b> <b>**Funds Expended Through 04/38/2003**</b>		
Development Number Name/HA-Wide Activities	General Description of Major Work Categories	Dev. Acct No.	Quantity	Total Estimated Cost		Total Actual Cost		Status of Work
				Original	Revised	Funds Obligated	Funds Expended	
HA-Wide	Replace HA Community Center Recreation Equipment Phase I	1475		10,000	0			
HA-Wide	Replace HA Community Center Dining Rm and Community Rm Furniture Phase I	1475		28,000	0			
HA-Wide	Replace/Upgrade HA Community Center Kitchen Equipment Phase I	1475		10,000	0			
HA-Wide	Install HA Community Center Security System	1475		2,000	2,000			
HA-Wide	Install Computer System/Printer/Software in HA Community Room	1475		2,000	2,000			
HA-Wide	Replace Central Office Furniture/Lobby/26 Computer Stations/File Cabinets/Storage Cabinets	1475		13,000	13,000			
				477,761	477,761	266,419	2,073	

<p><b>AnnualStatement/PerformanceandEvaluationReport</b></p> <p><b>CapitalFundProgramandCa      pitalFundProgramReplacementHousingFactor(CFP/CFPRHF)</b></p> <p><b>PartIII:ImplementationSchedule</b></p>
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<b>Annual Statement/Performance and Evaluation Report</b> <b>Capital Fund Program and Capital Fund Program Replacement Housing Factor (CFP/CFPRHF) Part 1: Summary</b>					
<b>PHAName:</b> City of Newport Housing Authority			<b>Grant Type and Number</b> Capital Fund Program Grant No: AR37P02850103 Replacement Housing Factor Grant No:		<b>Federal FY of Grant:</b> 2003
<input type="checkbox"/> Original Annual Statement <input type="checkbox"/> Reserve for Disasters/Emergencies <input type="checkbox"/> Revised Annual Statement (revision no:    )					
<input checked="" type="checkbox"/> Performance and Evaluation Report for Period Ending: 06/30/03 <input type="checkbox"/> Final Performance and Evaluation Report					
Line No.	Summary by Development Account	Total Estimated Cost		Total Actual Cost	
		Original	Revised	Obligated	Expended
1	Total Non - CFP Funds				
2	1406 Operations				
3	1408 Management Improvements Soft Costs	84,600			
	Management Improvements Hard Costs				
4	1410 Administration	30,000			
5	1411 Audit	861			
6	1415 Liquidated Damages				
7	1430 Fees and Costs	40,000			
8	1440 Site Acquisition				
9	1450 Site Improvement	50,000			
10	1460 Dwelling Structures	165,800			
11	1465.1 Dwelling Equipment — Nonexpendable	34,500			
12	1470 Nondwelling Structures	52,000			
13	1475 Nondwelling Equipment	20,000			
14	1485 Demolition				
15	1490 Replacement Reserve				
16	1492 Moving to Work Demonstration				
17	1495.1 Relocation Costs				
18	1499 Development Activities				
19	1501 Collateralization or Debt Service				
20	1502 Contingency				
21	Amount of Annual Grant: (sum of lines 2 - 20)	477,761			
22	Amount of line 21 Related to LBP Activities				
23	Amount of line 21 Related to Section 504 Compliance				
24	Amount of line 21 Related to Security — Soft Costs	36,000			



<b>Annual Statement/Performance and Evaluation Report</b> <b>Capital Fund Program and Capital Fund Program Replacement Housing Factor (CFP/CFPRHF) Part 1: Summary</b>					
<b>PHAName:</b> City of Newport Housing Authority		<b>Grant Type and Number</b> Capital Fund Program Grant No: AR37P02850103 Replacement Housing Factor Grant No:			<b>Federal FY of Grant:</b> 2003
<input type="checkbox"/> Original Annual Statement <input type="checkbox"/> Reserve for Disasters/Emergencies <input type="checkbox"/> Revised Annual Statement (revision no:    )					
<input checked="" type="checkbox"/> Performance and Evaluation Report for Period Ending: 06/30/03 <input type="checkbox"/> Final Performance and Evaluation Report					
<b>Line No.</b>	<b>Summary by Development Account</b>	<b>Total Estimated Cost</b>		<b>Total Actual Cost</b>	
25	Amount of Line 21 related to Security -- Hard Costs				
26	Amount of line 21 Related to Energy Conservation Measures				

# Annual Statement/Performance and Evaluation Report

## Capital Fund Program and Capital Fund Program Replacement Housing Factor (CFP/CFPRHF)

### Part II: Supporting Pages

PHAName: City of Newport Housing Authority			Grant Type and Number Capital Fund Program Grant No: AR37P02850103 Replacement Housing Factor Grant No:				Federal FY of Grant: 2003		
Development Number Name/HA-Wide Activities	General Description of Major Work Categories		Dev. Acct No.	Quantity	Total Estimated Cost		Total Actual Cost		Status of Work
					Original	Revised	Funds Obligated	Funds Expended	
HA-Wide	Residential Initiatives Coordinator	1408			14,600				
“	Housing Specialist	1408			24,000				
“	Security – Police	1408			36,000				
“	Admin Staff Training	1408			5,000				
“	Maint Staff Training	1408			5,000				
“	MOD Coordinator/Inspector	1410			15,000				
“	Executive Director	1410			15,000				
“	Audit Fee	1411			861				
“	Architect/Engineer	1430			40,000				
“	Tree Removal/Trimming	1450			20,000				
AR28-1	Security Fence	1450			30,000				
HA-Wide	Replace Gas Meters	1460			5,000				
AR28-1	Replace Roofs	1460			30,000				
AR28-2	Resurface Flat Roofs	1460		4EA	30,000				
AR28-3	Replace Roofs	1460			20,000				
AR28-4	Replace Roofs	1460			20,000				
AR28-4	Replace Back Doors at Site 28 -4	1460		118EA	50,000				
AR28-3	Replace Kitchen Sinks, Faucets, & Plumbing	1460		18EA	9,000				
AR23-3	Install Light & Switch in Utility Rooms	1460		18EA	1,800				
AR28-2	Replace Window Blinds at Site 28 -2	1465			7,000				
AR28-3	Replace Window Blinds at Site 28 -3	1465			10,500				
AR28-4	Enlarge M & M Building at Site 28 -4	1465			17,000				
AR28-4	Upgrade Security System at M & M Bldg	1470			2,000				

<b>Annual Statement/Performance and Evaluation Report</b> <b>Capital Fund Program and Capital Fund Program Replacement Housing Factor (CFP/CFPRHF)</b> <b>Part II: Supporting Pages</b>									
PHAName: City of Newport Housing Authority			<b>Grant Type and Number</b> Capital Fund Program Grant No: AR37P02850103 Replacement Housing Factor Grant No:				Federal FY of Grant: 2003		
Development Number Name/HA-Wide Activities	General Description of Major Work Categories		Dev. Acct No.	Quantity	Total Estimated Cost		Total Actual Cost		Status of Work
					Original	Revised	Funds Obligated	Funds Expended	
AR28-4	Replace Roof at M&M Building	1470			5,000				
AR28-4	Replace Roof at Community Center	1470			5,000				
AR28-1	Build Maintenance (M&M) Building at Site 28 - 1	1470			40,000				
HA-Wide	Replace Tractor Mowers	1475		2EA	20,000				
					477,761				

**AnnualStatement/PerformanceandEvaluationReport**  
**CapitalFundProgramandCapitalFundProgramReplacementHousingFactor(CFP/CFPRHF)**  
**PartIII:ImplementationSchedule**

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